

Sección - UNISALUD - SALUD MANIZALES

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		1,224,484,959.00	18,470,929.00	890,638,692.00	18,470,929.00	890,638,692.00
28	GASTOS UNISALUD		1,224,484,959.00	18,470,929.00	890,638,692.00	18,470,929.00	890,638,692.00
28001	GASTOS DE FUNCIONAMIENTO		1,224,484,959.00	18,470,929.00	890,638,692.00	18,470,929.00	890,638,692.00
28001001	GASTOS DE PERSONAL		21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
28001001020100103	Remuneración por servicios técnicos	30	21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
28001002	GASTOS GENERALES		1,202,648,959.00	18,470,929.00	868,802,692.00	18,470,929.00	868,802,692.00
2800100201	ADQUISICIONES		1,202,648,959.00	18,470,929.00	868,802,692.00	18,470,929.00	868,802,692.00
280010020101	ADQUISICIÓN DE BIENES		121,710,895.00	0.00	115,095,873.00	0.00	115,095,873.00
280010020101001	COMPRA DE EQUIPO		21,301,000.00	0.00	21,301,000.00	0.00	21,301,000.00
28001002010100101	Compra de equipo administrativo	30	21,301,000.00	0.00	21,301,000.00	0.00	21,301,000.00
280010020101002	MATERIALES Y SUMINISTROS		100,409,895.00	0.00	93,794,873.00	0.00	93,794,873.00
28001002010100201	Materiales y suministros administrativo	30	4,678,888.00	0.00	2,825,601.00	0.00	2,825,601.00
28001002010100202	Materiales e insumos medico - asistenciales	30	6,990,450.00	0.00	6,990,450.00	0.00	6,990,450.00
28001002010100203	Medicamentos	30	88,740,557.00	0.00	83,978,822.00	0.00	83,978,822.00
280010020102	ADQUISICIÓN DE SERVICIOS		1,078,201,413.00	18,470,929.00	753,706,819.00	18,470,929.00	753,706,819.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		70,730,645.00	0.00	58,698,637.00	0.00	58,698,637.00
28001002010200101	Mantenimiento	30	70,447,304.00	0.00	58,432,477.00	0.00	58,432,477.00
28001002010200102	Servicios públicos	30	283,341.00	0.00	266,160.00	0.00	266,160.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		1,007,470,768.00	18,470,929.00	695,008,182.00	18,470,929.00	695,008,182.00
28001002010200201	Servicios médicos asistenciales	30	866,810,853.00	18,470,929.00	579,716,089.00	18,470,929.00	579,716,089.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	118,488,712.00	0.00	99,064,849.00	0.00	99,064,849.00
28001002010200203	Programas de promoción y prevención	30	22,171,203.00	0.00	16,227,244.00	0.00	16,227,244.00
280010020103	OPERACIONES INTERNAS		2,736,651.00	0.00	0.00	0.00	0.00
280010020103001	OPERACIONES INTERNAS		2,736,651.00	0.00	0.00	0.00	0.00
28001002010300101	O.i. adquisición de servicios	30	2,736,651.00	0.00	0.00	0.00	0.00