



SFI - Sistema Financiero Integrado
Módulo Presupuesto

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
3002 UNISALUD SEDE MEDELLIN
Desde 202101 hasta 202112

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31/03/2022 10:55:35
Programa: PPMREJAG V.4000
AMANDA ELCY ALMANZA CELIS

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2	TOTAL: GASTOS	18,834,516,000.00	18,306,750,267.00	18,306,750,267.00	15,392,549,192.00	15,337,804,060.00	527,765,733.00	2.80
28	GASTOS UNISALUD	18,834,516,000.00	18,306,750,267.00	18,306,750,267.00	15,392,549,192.00	15,337,804,060.00	527,765,733.00	2.80
28001	GASTOS DE FUNCIONAMIENTO	18,834,516,000.00	18,306,750,267.00	18,306,750,267.00	15,392,549,192.00	15,337,804,060.00	527,765,733.00	2.80
28001001	GASTOS DE PERSONAL	2,336,403,291.00	2,309,028,481.00	2,309,028,481.00	2,262,235,520.00	2,207,490,388.00	27,374,810.00	1.17
2800100101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	1,419,914,331.00	1,419,914,331.00	1,419,914,331.00	1,419,914,331.00	1,419,914,331.00	0.00	0.00
280010010101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	0.00	0.00
280010010101001	SERVICIOS PERSONALES ASOCIADOS A NOMINA	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	1,043,221,697.00	0.00	0.00
28001001010100101	Sueldos de personal de nómina	1,033,718,956.00	1,033,718,956.00	1,033,718,956.00	1,033,718,956.00	1,033,718,956.00	0.00	0.00
28001001010100103	Indemnización por vacaciones	9,502,741.00	9,502,741.00	9,502,741.00	9,502,741.00	9,502,741.00	0.00	0.00
280010010102	OTROS GASTOS ASOCIADOS A NOMINA	376,692,634.00	376,692,634.00	376,692,634.00	376,692,634.00	376,692,634.00	0.00	0.00
280010010102001	BONIFICACIONES	79,190,033.00	79,190,033.00	79,190,033.00	79,190,033.00	79,190,033.00	0.00	0.00
28001001010200101	Bonificación por servicios prestados	31,094,851.00	31,094,851.00	31,094,851.00	31,094,851.00	31,094,851.00	0.00	0.00
28001001010200102	Bonificación especial por recreación	6,490,090.00	6,490,090.00	6,490,090.00	6,490,090.00	6,490,090.00	0.00	0.00
28001001010200103	Quinquenios	28,452,809.00	28,452,809.00	28,452,809.00	28,452,809.00	28,452,809.00	0.00	0.00
28001001010200104	Bonificación extraordinaria	13,152,283.00	13,152,283.00	13,152,283.00	13,152,283.00	13,152,283.00	0.00	0.00
280010010102003	PRIMAS	297,502,601.00	297,502,601.00	297,502,601.00	297,502,601.00	297,502,601.00	0.00	0.00
28001001010200301	Prima de servicios	87,480,715.00	87,480,715.00	87,480,715.00	87,480,715.00	87,480,715.00	0.00	0.00
28001001010200302	Prima de vacaciones	107,433,198.00	107,433,198.00	107,433,198.00	107,433,198.00	107,433,198.00	0.00	0.00
28001001010200303	Prima de navidad	102,588,688.00	102,588,688.00	102,588,688.00	102,588,688.00	102,588,688.00	0.00	0.00
2800100102	SERVICIOS PERSONALES INDIRECTOS	454,213,860.00	447,394,398.00	447,394,398.00	400,601,437.00	400,601,437.00	6,819,462.00	1.50
280010010201	SERVICIOS PERSONALES INDIRECTOS	454,213,860.00	447,394,398.00	447,394,398.00	400,601,437.00	400,601,437.00	6,819,462.00	1.50
280010010201001	SERVICIOS PERSONALES INDIRECTOS	454,213,860.00	447,394,398.00	447,394,398.00	400,601,437.00	400,601,437.00	6,819,462.00	1.50
28001001020100103	Remuneración por servicios técnicos	454,213,860.00	447,394,398.00	447,394,398.00	400,601,437.00	400,601,437.00	6,819,462.00	1.50
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA	462,275,100.00	441,719,752.00	441,719,752.00	441,719,752.00	386,974,620.00	20,555,348.00	4.45
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA	462,275,100.00	441,719,752.00	441,719,752.00	441,719,752.00	386,974,620.00	20,555,348.00	4.45
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	193,689,000.00	183,145,110.00	183,145,110.00	183,145,110.00	128,399,978.00	10,543,890.00	5.44
28001001030100101	Aportes a caja de compensación familiar	52,209,000.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	209,000.00	0.40
28001001030100102	Cesantías - fondos privados	68,743,000.00	61,944,332.00	61,944,332.00	61,944,332.00	7,199,200.00	6,798,668.00	9.89
28001001030100103	Empresas promotoras de salud - sector privado	21,053,000.00	20,073,701.00	20,073,701.00	20,073,701.00	20,073,701.00	979,299.00	4.65
28001001030100104	Fondo administrador de pensiones - sector privado	51,684,000.00	49,127,077.00	49,127,077.00	49,127,077.00	49,127,077.00	2,556,923.00	4.95
280010010301002	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	268,586,100.00	258,574,642.00	258,574,642.00	258,574,642.00	258,574,642.00	10,011,458.00	3.73
28001001030100201	Cesantías - fondo nacional de ahorro	62,228,000.00	57,368,643.00	57,368,643.00	57,368,643.00	57,368,643.00	4,859,357.00	7.81
28001001030100202	Empresas promotoras de salud - sector público	71,696,000.00	70,124,020.00	70,124,020.00	70,124,020.00	70,124,020.00	1,571,980.00	2.19
28001001030100203	Fondo administrador de pensiones - sector publico	86,407,000.00	83,650,679.00	83,650,679.00	83,650,679.00	83,650,679.00	2,756,321.00	3.19
28001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	39,131,000.00	39,007,200.00	39,007,200.00	39,007,200.00	39,007,200.00	123,800.00	0.32
28001001030100205	Administradora riesgos laborales empleados - sector público	9,124,100.00	8,424,100.00	8,424,100.00	8,424,100.00	8,424,100.00	700,000.00	7.67
28001002	GASTOS GENERALES	16,494,069,277.00	15,993,678,354.00	15,993,678,354.00	13,126,270,240.00	13,126,270,240.00	500,390,923.00	3.03
2800100201	ADQUISICIONES	16,494,069,277.00	15,993,678,354.00	15,993,678,354.00	13,126,270,240.00	13,126,270,240.00	500,390,923.00	3.03

