



SFI - Sistema Financiero Integrado
Módulo Presupuesto

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
4002 UNISALUD - SALUD MANIZALES
Desde 202101 hasta 202112

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31/03/2022 10:56:11
Programa: PPMREJAG V.4000
AMANDA ELCY ALMANZA CELIS

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2	TOTAL: GASTOS	6,871,932,000.00	6,862,676,588.00	6,862,676,588.00	6,120,758,451.00	6,120,758,451.00	9,255,412.00	0.13
28	GASTOS UNISALUD	6,871,932,000.00	6,862,676,588.00	6,862,676,588.00	6,120,758,451.00	6,120,758,451.00	9,255,412.00	0.13
28001	GASTOS DE FUNCIONAMIENTO	6,871,932,000.00	6,862,676,588.00	6,862,676,588.00	6,120,758,451.00	6,120,758,451.00	9,255,412.00	0.13
28001001	GASTOS DE PERSONAL	1,053,170,000.00	1,047,906,751.00	1,047,906,751.00	1,030,852,751.00	1,030,852,751.00	5,263,249.00	0.50
2800100101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	629,617,783.00	629,617,783.00	629,617,783.00	629,617,783.00	629,617,783.00	0.00	0.00
280010010101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	461,172,228.00	461,172,228.00	461,172,228.00	461,172,228.00	461,172,228.00	0.00	0.00
280010010101001	SERVICIOS PERSONALES ASOCIADOS A NOMINA	461,172,228.00	461,172,228.00	461,172,228.00	461,172,228.00	461,172,228.00	0.00	0.00
28001001010100101	Sueldos de personal de nómina	447,776,540.00	447,776,540.00	447,776,540.00	447,776,540.00	447,776,540.00	0.00	0.00
28001001010100103	Indemnización por vacaciones	13,395,688.00	13,395,688.00	13,395,688.00	13,395,688.00	13,395,688.00	0.00	0.00
280010010102	OTROS GASTOS ASOCIADOS A NOMINA	168,445,555.00	168,445,555.00	168,445,555.00	168,445,555.00	168,445,555.00	0.00	0.00
280010010102001	BONIFICACIONES	38,755,013.00	38,755,013.00	38,755,013.00	38,755,013.00	38,755,013.00	0.00	0.00
28001001010200101	Bonificación por servicios prestados	12,211,080.00	12,211,080.00	12,211,080.00	12,211,080.00	12,211,080.00	0.00	0.00
28001001010200102	Bonificación especial por recreación	2,871,136.00	2,871,136.00	2,871,136.00	2,871,136.00	2,871,136.00	0.00	0.00
28001001010200103	Quinquenios	18,684,000.00	18,684,000.00	18,684,000.00	18,684,000.00	18,684,000.00	0.00	0.00
28001001010200104	Bonificación extraordinaria	4,988,797.00	4,988,797.00	4,988,797.00	4,988,797.00	4,988,797.00	0.00	0.00
280010010102003	PRIMAS	129,690,542.00	129,690,542.00	129,690,542.00	129,690,542.00	129,690,542.00	0.00	0.00
28001001010200301	Prima de servicios	36,809,982.00	36,809,982.00	36,809,982.00	36,809,982.00	36,809,982.00	0.00	0.00
28001001010200302	Prima de vacaciones	48,190,742.00	48,190,742.00	48,190,742.00	48,190,742.00	48,190,742.00	0.00	0.00
28001001010200303	Prima de navidad	44,689,818.00	44,689,818.00	44,689,818.00	44,689,818.00	44,689,818.00	0.00	0.00
2800100102	SERVICIOS PERSONALES INDIRECTOS	223,364,500.00	223,364,500.00	223,364,500.00	206,310,500.00	206,310,500.00	0.00	0.00
280010010201	SERVICIOS PERSONALES INDIRECTOS	223,364,500.00	223,364,500.00	223,364,500.00	206,310,500.00	206,310,500.00	0.00	0.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS	223,364,500.00	223,364,500.00	223,364,500.00	206,310,500.00	206,310,500.00	0.00	0.00
28001001020100103	Remuneración por servicios técnicos	223,364,500.00	223,364,500.00	223,364,500.00	206,310,500.00	206,310,500.00	0.00	0.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA	200,187,717.00	194,924,468.00	194,924,468.00	194,924,468.00	194,924,468.00	5,263,249.00	2.63
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA	200,187,717.00	194,924,468.00	194,924,468.00	194,924,468.00	194,924,468.00	5,263,249.00	2.63
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	57,228,413.00	57,228,413.00	57,228,413.00	57,228,413.00	57,228,413.00	0.00	0.00
28001001030100101	Aportes a caja de compensación familiar	23,006,900.00	23,006,900.00	23,006,900.00	23,006,900.00	23,006,900.00	0.00	0.00
28001001030100102	Cesantías - fondos privados	24,428,326.00	24,428,326.00	24,428,326.00	24,428,326.00	24,428,326.00	0.00	0.00
28001001030100103	Empresas promotoras de salud - sector privado	3,013,989.00	3,013,989.00	3,013,989.00	3,013,989.00	3,013,989.00	0.00	0.00
28001001030100104	Fondo administrador de pensiones - sector privado	6,779,198.00	6,779,198.00	6,779,198.00	6,779,198.00	6,779,198.00	0.00	0.00
280010010301002	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	142,959,304.00	137,696,055.00	137,696,055.00	137,696,055.00	137,696,055.00	5,263,249.00	3.68
28001001030100201	Cesantías - fondo nacional de ahorro	35,874,182.00	31,321,768.00	31,321,768.00	31,321,768.00	31,321,768.00	4,552,414.00	12.69
28001001030100202	Empresas promotoras de salud - sector público	36,710,333.00	36,147,498.00	36,147,498.00	36,147,498.00	36,147,498.00	562,835.00	1.53
28001001030100203	Fondo administrador de pensiones - sector publico	48,601,089.00	48,453,089.00	48,453,089.00	48,453,089.00	48,453,089.00	148,000.00	0.30
28001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	17,256,700.00	17,256,700.00	17,256,700.00	17,256,700.00	17,256,700.00	0.00	0.00
28001001030100205	Administradora riesgos laborales empleados - sector público	4,517,000.00	4,517,000.00	4,517,000.00	4,517,000.00	4,517,000.00	0.00	0.00
28001002	GASTOS GENERALES	5,810,126,944.00	5,806,134,781.00	5,806,134,781.00	5,081,270,644.00	5,081,270,644.00	3,992,163.00	0.07
2800100201	ADQUISICIONES	5,810,126,944.00	5,806,134,781.00	5,806,134,781.00	5,081,270,644.00	5,081,270,644.00	3,992,163.00	0.07

