

**Sección 1315 - UNISALUD SEDE MEDELLIN**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>4,229,331,558.00</b>	<b>37,028,535.00</b>	<b>2,710,203,764.00</b>	<b>36,164,651.00</b>	<b>2,704,534,680.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>4,229,331,558.00</b>	<b>37,028,535.00</b>	<b>2,710,203,764.00</b>	<b>36,164,651.00</b>	<b>2,704,534,680.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>4,229,331,558.00</b>	<b>37,028,535.00</b>	<b>2,710,203,764.00</b>	<b>36,164,651.00</b>	<b>2,704,534,680.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
28001001020100103	Remuneración por servicios técnicos	30	35,451,266.00	0.00	34,854,000.00	0.00	34,854,000.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>4,193,880,292.00</b>	<b>37,028,535.00</b>	<b>2,675,349,764.00</b>	<b>36,164,651.00</b>	<b>2,669,680,680.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>4,193,880,292.00</b>	<b>37,028,535.00</b>	<b>2,675,349,764.00</b>	<b>36,164,651.00</b>	<b>2,669,680,680.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>120,619,458.00</b>	<b>0.00</b>	<b>120,619,457.00</b>	<b>0.00</b>	<b>120,619,457.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>120,619,458.00</b>	<b>0.00</b>	<b>120,619,457.00</b>	<b>0.00</b>	<b>120,619,457.00</b>
28001002010100201	Materiales y suministros administrativo	30	7,713,575.00	0.00	7,713,574.00	0.00	7,713,574.00
28001002010100203	Medicamentos	30	112,905,883.00	0.00	112,905,883.00	0.00	112,905,883.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>4,073,260,834.00</b>	<b>37,028,535.00</b>	<b>2,554,730,307.00</b>	<b>36,164,651.00</b>	<b>2,549,061,223.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>9,515,363.00</b>	<b>0.00</b>	<b>7,803,399.00</b>	<b>0.00</b>	<b>7,803,399.00</b>
28001002010200101	Mantenimiento	30	9,515,363.00	0.00	7,803,399.00	0.00	7,803,399.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>4,063,745,471.00</b>	<b>37,028,535.00</b>	<b>2,546,926,908.00</b>	<b>36,164,651.00</b>	<b>2,541,257,824.00</b>
28001002010200201	Servicios médicos asistenciales	30	3,190,202,037.00	37,028,535.00	1,989,588,088.00	36,164,651.00	1,983,919,004.00
28001002010200201	Servicios médicos asistenciales	31	273,599,315.00	0.00	124,776,099.00	0.00	124,776,099.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	409,563,604.00	0.00	346,653,827.00	0.00	346,653,827.00
28001002010200203	Programas de promoción y prevención	30	190,380,515.00	0.00	85,908,894.00	0.00	85,908,894.00