

**Sección - UNISALUD - SALUD MANIZALES**

| Imputacion             | Descripcion                                     | Recu | Reservas Constituidas   | Obligaciones Causadas Mes | Obligaciones Causadas Acumuladas | Pagos Mes   | Pagos Acumul          |
|------------------------|---|------|-------------------------|---------------------------|----------------------------------|-------------|-----------------------|
| <b>2</b>               | <b>TOTAL: GASTOS</b>                            |      | <b>1,221,748,308.00</b> | <b>0.00</b>               | <b>893,348,800.00</b>            | <b>0.00</b> | <b>893,348,800.00</b> |
| <b>28</b>              | <b>GASTOS UNISALUD</b>                          |      | <b>1,221,748,308.00</b> | <b>0.00</b>               | <b>893,348,800.00</b>            | <b>0.00</b> | <b>893,348,800.00</b> |
| <b>28001</b>           | <b>GASTOS DE FUNCIONAMIENTO</b>                 |      | <b>1,221,748,308.00</b> | <b>0.00</b>               | <b>893,348,800.00</b>            | <b>0.00</b> | <b>893,348,800.00</b> |
| <b>28001001</b>        | <b>GASTOS DE PERSONAL</b>                       |      | <b>21,836,000.00</b>    | <b>0.00</b>               | <b>21,836,000.00</b>             | <b>0.00</b> | <b>21,836,000.00</b>  |
| <b>2800100102</b>      | <b>SERVICIOS PERSONALES INDIRECTOS</b>          |      | <b>21,836,000.00</b>    | <b>0.00</b>               | <b>21,836,000.00</b>             | <b>0.00</b> | <b>21,836,000.00</b>  |
| <b>280010010201</b>    | <b>SERVICIOS PERSONALES INDIRECTOS</b>          |      | <b>21,836,000.00</b>    | <b>0.00</b>               | <b>21,836,000.00</b>             | <b>0.00</b> | <b>21,836,000.00</b>  |
| <b>280010010201001</b> | <b>SERVICIOS PERSONALES INDIRECTOS</b>          |      | <b>21,836,000.00</b>    | <b>0.00</b>               | <b>21,836,000.00</b>             | <b>0.00</b> | <b>21,836,000.00</b>  |
| 28001001020100103      | Remuneración por servicios técnicos             | 30   | 21,836,000.00           | 0.00                      | 21,836,000.00                    | 0.00        | 21,836,000.00         |
| <b>28001002</b>        | <b>GASTOS GENERALES</b>                         |      | <b>1,199,912,308.00</b> | <b>0.00</b>               | <b>871,512,800.00</b>            | <b>0.00</b> | <b>871,512,800.00</b> |
| <b>2800100201</b>      | <b>ADQUISICIONES</b>                            |      | <b>1,199,912,308.00</b> | <b>0.00</b>               | <b>871,512,800.00</b>            | <b>0.00</b> | <b>871,512,800.00</b> |
| <b>280010020101</b>    | <b>ADQUISICIÓN DE BIENES</b>                    |      | <b>121,710,895.00</b>   | <b>0.00</b>               | <b>115,095,873.00</b>            | <b>0.00</b> | <b>115,095,873.00</b> |
| <b>280010020101001</b> | <b>COMPRA DE EQUIPO</b>                         |      | <b>21,301,000.00</b>    | <b>0.00</b>               | <b>21,301,000.00</b>             | <b>0.00</b> | <b>21,301,000.00</b>  |
| 28001002010100101      | Compra de equipo administrativo                 | 30   | 21,301,000.00           | 0.00                      | 21,301,000.00                    | 0.00        | 21,301,000.00         |
| <b>280010020101002</b> | <b>MATERIALES Y SUMINISTROS</b>                 |      | <b>100,409,895.00</b>   | <b>0.00</b>               | <b>93,794,873.00</b>             | <b>0.00</b> | <b>93,794,873.00</b>  |
| 28001002010100201      | Materiales y suministros administrativo         | 30   | 4,678,888.00            | 0.00                      | 2,825,601.00                     | 0.00        | 2,825,601.00          |
| 28001002010100202      | Materiales e insumos medico - asistenciales     | 30   | 6,990,450.00            | 0.00                      | 6,990,450.00                     | 0.00        | 6,990,450.00          |
| 28001002010100203      | Medicamentos                                    | 30   | 88,740,557.00           | 0.00                      | 83,978,822.00                    | 0.00        | 83,978,822.00         |
| <b>280010020102</b>    | <b>ADQUISICIÓN DE SERVICIOS</b>                 |      | <b>1,078,201,413.00</b> | <b>0.00</b>               | <b>756,416,927.00</b>            | <b>0.00</b> | <b>756,416,927.00</b> |
| <b>280010020102001</b> | <b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b> |      | <b>70,730,645.00</b>    | <b>0.00</b>               | <b>61,283,588.00</b>             | <b>0.00</b> | <b>61,283,588.00</b>  |
| 28001002010200101      | Mantenimiento                                   | 30   | 70,447,304.00           | 0.00                      | 61,017,428.00                    | 0.00        | 61,017,428.00         |
| 28001002010200102      | Servicios públicos                              | 30   | 283,341.00              | 0.00                      | 266,160.00                       | 0.00        | 266,160.00            |
| <b>280010020102002</b> | <b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>        |      | <b>1,007,470,768.00</b> | <b>0.00</b>               | <b>695,133,339.00</b>            | <b>0.00</b> | <b>695,133,339.00</b> |
| 28001002010200201      | Servicios médicos asistenciales                 | 30   | 866,810,853.00          | 0.00                      | 579,841,246.00                   | 0.00        | 579,841,246.00        |
| 28001002010200202      | Servicio de apoyo diagnóstico y terapéutico     | 30   | 118,488,712.00          | 0.00                      | 99,064,849.00                    | 0.00        | 99,064,849.00         |
| 28001002010200203      | Programas de promoción y prevención             | 30   | 22,171,203.00           | 0.00                      | 16,227,244.00                    | 0.00        | 16,227,244.00         |