



SFI - Sistema Financiero Integrado
Módulo Presupuesto

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
5002 UNISALUD PALMIRA
Desde 202101 hasta 202111

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31/03/2022 10:53:59
Programa: PPMREJAG V.4000
AMANDA ELCY ALMANZA CELIS

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2	TOTAL: GASTOS	6,099,300,000.00	5,754,096,091.00	5,731,064,521.00	3,908,857,825.00	3,839,321,467.00	368,235,479.00	6.04
28	GASTOS UNISALUD	6,099,300,000.00	5,754,096,091.00	5,731,064,521.00	3,908,857,825.00	3,839,321,467.00	368,235,479.00	6.04
28001	GASTOS DE FUNCIONAMIENTO	6,099,300,000.00	5,754,096,091.00	5,731,064,521.00	3,908,857,825.00	3,839,321,467.00	368,235,479.00	6.04
28001001	GASTOS DE PERSONAL	823,937,778.00	746,648,840.00	746,648,840.00	703,053,718.00	703,053,718.00	77,288,938.00	9.38
2800100101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	418,950,778.00	372,171,561.00	372,171,561.00	372,171,561.00	372,171,561.00	46,779,217.00	11.17
280010010101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	291,000,792.00	264,384,216.00	264,384,216.00	264,384,216.00	264,384,216.00	26,616,576.00	9.15
280010010101001	SERVICIOS PERSONALES ASOCIADOS A NOMINA	291,000,792.00	264,384,216.00	264,384,216.00	264,384,216.00	264,384,216.00	26,616,576.00	9.15
28001001010100101	Sueldos de personal de nómina	291,000,792.00	264,384,216.00	264,384,216.00	264,384,216.00	264,384,216.00	26,616,576.00	9.15
280010010102	OTROS GASTOS ASOCIADOS A NOMINA	127,949,986.00	107,787,345.00	107,787,345.00	107,787,345.00	107,787,345.00	20,162,641.00	15.76
280010010102001	BONIFICACIONES	39,692,216.00	38,889,457.00	38,889,457.00	38,889,457.00	38,889,457.00	802,759.00	2.02
28001001010200101	Bonificación por servicios prestados	8,587,000.00	8,534,670.00	8,534,670.00	8,534,670.00	8,534,670.00	52,330.00	0.61
28001001010200102	Bonificación especial por recreación	1,646,000.00	900,489.00	900,489.00	900,489.00	900,489.00	745,511.00	45.29
28001001010200103	Quinquenios	25,831,000.00	25,826,082.00	25,826,082.00	25,826,082.00	25,826,082.00	4,918.00	0.02
28001001010200104	Bonificación extraordinaria	3,628,216.00	3,628,216.00	3,628,216.00	3,628,216.00	3,628,216.00	0.00	0.00
280010010102003	PRIMAS	88,257,770.00	68,897,888.00	68,897,888.00	68,897,888.00	68,897,888.00	19,359,882.00	21.94
28001001010200301	Prima de servicios	24,384,770.00	24,384,770.00	24,384,770.00	24,384,770.00	24,384,770.00	0.00	0.00
28001001010200302	Prima de vacaciones	27,475,000.00	15,136,709.00	15,136,709.00	15,136,709.00	15,136,709.00	12,338,291.00	44.91
28001001010200303	Prima de navidad	36,398,000.00	29,376,409.00	29,376,409.00	29,376,409.00	29,376,409.00	7,021,591.00	19.29
2800100102	SERVICIOS PERSONALES INDIRECTOS	277,362,000.00	270,986,996.00	270,986,996.00	227,391,874.00	227,391,874.00	6,375,004.00	2.30
280010010201	SERVICIOS PERSONALES INDIRECTOS	277,362,000.00	270,986,996.00	270,986,996.00	227,391,874.00	227,391,874.00	6,375,004.00	2.30
280010010201001	SERVICIOS PERSONALES INDIRECTOS	277,362,000.00	270,986,996.00	270,986,996.00	227,391,874.00	227,391,874.00	6,375,004.00	2.30
28001001020100102	Personal supernumerario	4,650,000.00	4,359,726.00	4,359,726.00	4,359,726.00	4,359,726.00	290,274.00	6.24
28001001020100103	Remuneración por servicios técnicos	272,712,000.00	266,627,270.00	266,627,270.00	223,032,148.00	223,032,148.00	6,084,730.00	2.23
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA	127,625,000.00	103,490,283.00	103,490,283.00	103,490,283.00	103,490,283.00	24,134,717.00	18.91
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA	127,625,000.00	103,490,283.00	103,490,283.00	103,490,283.00	103,490,283.00	24,134,717.00	18.91
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	25,329,000.00	16,386,274.00	16,386,274.00	16,386,274.00	16,386,274.00	8,942,726.00	35.31
28001001030100101	Aportes a caja de compensación familiar	15,650,000.00	13,881,400.00	13,881,400.00	13,881,400.00	13,881,400.00	1,768,600.00	11.30
28001001030100102	Cesantías - fondos privados	6,958,000.00	0.00	0.00	0.00	0.00	6,958,000.00	0.00
28001001030100103	Empresas promotoras de salud - sector privado	2,721,000.00	2,504,874.00	2,504,874.00	2,504,874.00	2,504,874.00	216,126.00	7.94
280010010301002	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	102,296,000.00	87,104,009.00	87,104,009.00	87,104,009.00	87,104,009.00	15,191,991.00	14.85
28001001030100201	Cesantías - fondo nacional de ahorro	25,581,000.00	19,304,037.00	19,304,037.00	19,304,037.00	19,304,037.00	6,276,963.00	24.54
28001001030100202	Empresas promotoras de salud - sector público	23,520,000.00	21,276,449.00	21,276,449.00	21,276,449.00	21,276,449.00	2,243,551.00	9.54
28001001030100203	Fondo administrador de pensiones - sector publico	38,184,000.00	33,488,623.00	33,488,623.00	33,488,623.00	33,488,623.00	4,695,377.00	12.30
28001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	12,033,000.00	10,412,100.00	10,412,100.00	10,412,100.00	10,412,100.00	1,620,900.00	13.47
28001001030100205	Administradora riesgos laborales empleados - sector público	2,978,000.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	355,200.00	11.93
28001002	GASTOS GENERALES	5,265,211,818.00	4,997,296,847.00	4,974,265,277.00	3,195,653,703.00	3,126,117,345.00	290,946,541.00	5.53
2800100201	ADQUISICIONES	5,265,211,818.00	4,997,296,847.00	4,974,265,277.00	3,195,653,703.00	3,126,117,345.00	290,946,541.00	5.53
280010020101	ADQUISICIÓN DE BIENES	956,473,045.00	956,472,925.00	955,549,940.00	665,513,978.00	664,304,090.00	923,105.00	0.10

