

Sección - UNISALUD SEDE BOGOTA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		13,981,223,806.00	154,332,121.00	10,622,936,810.00	123,481,022.00	10,107,019,566.00
28	GASTOS UNISALUD		13,981,223,806.00	154,332,121.00	10,622,936,810.00	123,481,022.00	10,107,019,566.00
28001	GASTOS DE FUNCIONAMIENTO		13,981,223,806.00	154,332,121.00	10,622,936,810.00	123,481,022.00	10,107,019,566.00
28001001	GASTOS DE PERSONAL		203,843,431.00	0.00	202,681,822.00	0.00	202,681,822.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		148,931,659.00	0.00	147,770,050.00	0.00	147,770,050.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		148,931,659.00	0.00	147,770,050.00	0.00	147,770,050.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		148,931,659.00	0.00	147,770,050.00	0.00	147,770,050.00
28001001020100103	Remuneración por servicios técnicos	30	148,931,659.00	0.00	147,770,050.00	0.00	147,770,050.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		54,911,772.00	0.00	54,911,772.00	0.00	54,911,772.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		54,911,772.00	0.00	54,911,772.00	0.00	54,911,772.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		54,911,772.00	0.00	54,911,772.00	0.00	54,911,772.00
28001001030100102	Cesantías - fondos privados	30	54,911,772.00	0.00	54,911,772.00	0.00	54,911,772.00
28001002	GASTOS GENERALES		13,777,380,375.00	154,332,121.00	10,420,254,988.00	123,481,022.00	9,904,337,744.00
2800100201	ADQUISICIONES		13,777,380,375.00	154,332,121.00	10,420,254,988.00	123,481,022.00	9,904,337,744.00
280010020101	ADQUISICIÓN DE BIENES		1,427,379,673.00	-1,199,840.00	1,132,513,888.00	0.00	1,130,143,872.00
280010020101001	COMPRA DE EQUIPO		33,547,000.00	0.00	25,646,000.00	0.00	25,646,000.00
28001002010100102	Compra de equipo medico asistencial	30	33,547,000.00	0.00	25,646,000.00	0.00	25,646,000.00
280010020101002	MATERIALES Y SUMINISTROS		1,393,832,673.00	-1,199,840.00	1,106,867,888.00	0.00	1,104,497,872.00
28001002010100201	Materiales y suministros administrativo	30	9,769,960.00	0.00	9,767,342.00	0.00	9,767,342.00
28001002010100202	Materiales e insumos medico - asistenciales	30	182,423,109.00	0.00	146,820,495.00	0.00	146,820,495.00
28001002010100203	Medicamentos	30	634,405,954.00	-1,199,840.00	383,090,015.00	0.00	380,719,999.00
28001002010100203	Medicamentos	31	567,233,650.00	0.00	567,190,036.00	0.00	567,190,036.00
280010020102	ADQUISICIÓN DE SERVICIOS		12,350,000,702.00	155,531,961.00	9,287,741,100.00	123,481,022.00	8,774,193,872.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		397,479,172.00	21,506,065.00	333,160,381.00	21,506,065.00	333,160,381.00
28001002010200101	Mantenimiento	30	113,037,595.00	0.00	104,057,973.00	0.00	104,057,973.00
28001002010200102	Servicios públicos	30	4,290,626.00	0.00	3,851,282.00	0.00	3,851,282.00
28001002010200103	Arrendamientos	30	1,029,588.00	0.00	1,025,003.00	0.00	1,025,003.00
28001002010200104	Viáticos y gastos de viaje	30	1,639,253.00	0.00	1,639,253.00	0.00	1,639,253.00
28001002010200106	Comunicaciones y transporte	30	6,666,110.00	0.00	6,029,200.00	0.00	6,029,200.00
28001002010200107	Seguros	30	270,816,000.00	21,506,065.00	216,557,670.00	21,506,065.00	216,557,670.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		11,952,521,530.00	134,025,896.00	8,954,580,719.00	101,974,957.00	8,441,033,491.00
28001002010200201	Servicios médicos asistenciales	30	8,783,937,648.00	126,046,358.00	7,260,548,486.00	92,674,236.00	6,767,741,378.00
28001002010200201	Servicios médicos asistenciales	31	2,668,944,759.00	7,979,538.00	1,455,645,606.00	9,300,721.00	1,434,935,486.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	499,639,123.00	0.00	238,386,627.00	0.00	238,356,627.00