

**NIVEL NACIONAL**  
**UNIVERSIDAD NACIONAL DE COLOMBIA**  
**Ejecución Presupuestal Acumulada por Grupo**  
**4002 UNISALUD - SALUD MANIZALES**  
Desde 202201 hasta 202202

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>7,027,536,150.00</b>	<b>5,858,490,831.00</b>	<b>5,828,490,831.00</b>	<b>499,580,749.00</b>	<b>499,580,749.00</b>	<b>1,199,045,319.00</b>	<b>17.06</b>
<b>220</b>	<b>UNISALUD</b>	<b>7,027,536,150.00</b>	<b>5,858,490,831.00</b>	<b>5,828,490,831.00</b>	<b>499,580,749.00</b>	<b>499,580,749.00</b>	<b>1,199,045,319.00</b>	<b>17.06</b>
<b>22010</b>	<b>FUNCIONAMIENTO-UNISALUD</b>	<b>7,027,536,150.00</b>	<b>5,858,490,831.00</b>	<b>5,828,490,831.00</b>	<b>499,580,749.00</b>	<b>499,580,749.00</b>	<b>1,199,045,319.00</b>	<b>17.06</b>
<b>2201001</b>	<b>GASTOS DE PERSONAL</b>	<b>778,449,322.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>647,587,875.00</b>	<b>83.19</b>
<b>220100101</b>	<b>PLANTA DE PERSONAL PERMANENTE</b>	<b>778,449,322.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>130,861,447.00</b>	<b>647,587,875.00</b>	<b>83.19</b>
<b>22010010101</b>	<b>SALARIO</b>	<b>532,963,654.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>459,231,314.00</b>	<b>86.17</b>
<b>2201001010101</b>	<b>FACTORES SALARIALES COMUNES</b>	<b>532,963,654.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>73,732,340.00</b>	<b>459,231,314.00</b>	<b>86.17</b>
220100101010101	Sueldo básico	399,380,405.00	67,937,366.00	67,937,366.00	67,937,366.00	67,937,366.00	331,443,039.00	82.99
220100101010106	Prima de servicio	36,421,449.00	0.00	0.00	0.00	0.00	36,421,449.00	0.00
220100101010107	Bonificación por servicios prestados	12,747,506.00	5,794,974.00	5,794,974.00	5,794,974.00	5,794,974.00	6,952,532.00	54.54
220100101010109	Prima de navidad	43,895,433.00	0.00	0.00	0.00	0.00	43,895,433.00	0.00
220100101010110	Prima de vacaciones	40,518,861.00	0.00	0.00	0.00	0.00	40,518,861.00	0.00
<b>22010010102</b>	<b>CONTRIBUCIONES INHERENTES A LA NÓMINA</b>	<b>184,287,774.00</b>	<b>47,242,529.00</b>	<b>47,242,529.00</b>	<b>47,242,529.00</b>	<b>47,242,529.00</b>	<b>137,045,245.00</b>	<b>74.36</b>
<b>2201001010201</b>	<b>PENSIONES</b>	<b>53,954,855.00</b>	<b>10,124,103.00</b>	<b>10,124,103.00</b>	<b>10,124,103.00</b>	<b>10,124,103.00</b>	<b>43,830,752.00</b>	<b>81.24</b>
220100101020101	Pensiones	53,954,855.00	10,124,103.00	10,124,103.00	10,124,103.00	10,124,103.00	43,830,752.00	81.24
<b>2201001010202</b>	<b>SALUD</b>	<b>38,211,679.00</b>	<b>7,264,103.00</b>	<b>7,264,103.00</b>	<b>7,264,103.00</b>	<b>7,264,103.00</b>	<b>30,947,576.00</b>	<b>80.99</b>
220100101020201	Salud	38,211,679.00	7,264,103.00	7,264,103.00	7,264,103.00	7,264,103.00	30,947,576.00	80.99
<b>2201001010203</b>	<b>AUXILIO DE CESANTÍAS</b>	<b>49,945,233.00</b>	<b>21,802,423.00</b>	<b>21,802,423.00</b>	<b>21,802,423.00</b>	<b>21,802,423.00</b>	<b>28,142,810.00</b>	<b>56.35</b>
220100101020301	Auxilio de cesantías	49,945,233.00	21,802,423.00	21,802,423.00	21,802,423.00	21,802,423.00	28,142,810.00	56.35
<b>2201001010204</b>	<b>CAJAS DE COMPENSACIÓN FAMILIAR</b>	<b>21,728,592.00</b>	<b>4,160,400.00</b>	<b>4,160,400.00</b>	<b>4,160,400.00</b>	<b>4,160,400.00</b>	<b>17,568,192.00</b>	<b>80.85</b>
220100101020401	Cajas de compensación familiar	21,728,592.00	4,160,400.00	4,160,400.00	4,160,400.00	4,160,400.00	17,568,192.00	80.85
<b>2201001010205</b>	<b>APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES</b>	<b>4,150,955.00</b>	<b>770,800.00</b>	<b>770,800.00</b>	<b>770,800.00</b>	<b>770,800.00</b>	<b>3,380,155.00</b>	<b>81.43</b>
220100101020501	Aportes generales al sistema de riesgos laborales	4,150,955.00	770,800.00	770,800.00	770,800.00	770,800.00	3,380,155.00	81.43
<b>2201001010206</b>	<b>APORTES AL ICBF</b>	<b>16,296,460.00</b>	<b>3,120,700.00</b>	<b>3,120,700.00</b>	<b>3,120,700.00</b>	<b>3,120,700.00</b>	<b>13,175,760.00</b>	<b>80.85</b>
220100101020601	Aportes al icbf	16,296,460.00	3,120,700.00	3,120,700.00	3,120,700.00	3,120,700.00	13,175,760.00	80.85
<b>22010010103</b>	<b>REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL</b>	<b>61,197,894.00</b>	<b>9,886,578.00</b>	<b>9,886,578.00</b>	<b>9,886,578.00</b>	<b>9,886,578.00</b>	<b>51,311,316.00</b>	<b>83.84</b>
<b>2201001010301</b>	<b>PRESTACIONES SOCIALES SEGÚN DEFINICIÓN LEGAL</b>	<b>39,174,907.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,174,907.00</b>	<b>0.00</b>
220100101030101	Vacaciones	35,116,345.00	0.00	0.00	0.00	0.00	35,116,345.00	0.00
220100101030102	Indemnización por vacaciones	1,630,465.00	0.00	0.00	0.00	0.00	1,630,465.00	0.00
220100101030103	Bonificación especial de recreación	2,428,097.00	0.00	0.00	0.00	0.00	2,428,097.00	0.00
220100101030501	Quinquenios	17,818,790.00	9,886,578.00	9,886,578.00	9,886,578.00	9,886,578.00	7,932,212.00	44.52
220100101031001	Bonificación sindical	4,204,197.00	0.00	0.00	0.00	0.00	4,204,197.00	0.00
<b>2201002</b>	<b>ADQUISICIÓN DE BIENES Y SERVICIOS</b>	<b>6,170,975,098.00</b>	<b>5,721,517,654.00</b>	<b>5,691,517,654.00</b>	<b>362,607,572.00</b>	<b>362,607,572.00</b>	<b>479,457,444.00</b>	<b>7.77</b>
<b>220100201</b>	<b>ADQUISICIÓN DE ACTIVOS NO FINANCIEROS</b>	<b>25,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,180,000.00</b>	<b>0.00</b>
<b>22010020101</b>	<b>ACTIVOS FIJOS</b>	<b>25,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,180,000.00</b>	<b>0.00</b>
<b>2201002010104</b>	<b>MAQUINARIA Y EQUIPO</b>	<b>25,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,180,000.00</b>	<b>0.00</b>
220100201010405	Maquinaria de oficina, contabilidad e informática	25,180,000.00	0.00	0.00	0.00	0.00	25,180,000.00	0.00
<b>220100202</b>	<b>ADQUISICIONES DIFERENTES DE ACTIVOS</b>	<b>6,145,795,098.00</b>	<b>5,721,517,654.00</b>	<b>5,691,517,654.00</b>	<b>362,607,572.00</b>	<b>362,607,572.00</b>	<b>454,277,444.00</b>	<b>7.39</b>
<b>22010020201</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>1,635,064,150.00</b>	<b>1,592,470,498.00</b>	<b>1,592,470,498.00</b>	<b>10,687,984.00</b>	<b>10,687,984.00</b>	<b>42,593,652.00</b>	<b>2.61</b>
<b>2201002020103</b>	<b>OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y</b>	<b>1,579,682,000.00</b>	<b>1,554,178,930.00</b>	<b>1,554,178,930.00</b>	<b>10,387,984.00</b>	<b>10,387,984.00</b>	<b>25,503,070.00</b>	<b>1.61</b>

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Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
	<b>EQUIPO)</b>							
220100202010305	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	1,551,360,000.00	1,546,790,900.00	1,546,790,900.00	10,087,984.00	10,087,984.00	4,569,100.00	0.29
220100202010308	Muebles; otros bienes transportables n.c.p.	28,322,000.00	7,388,030.00	7,388,030.00	300,000.00	300,000.00	20,933,970.00	73.91
<b>2201002020104</b>	<b>PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO</b>	<b>55,382,150.00</b>	<b>38,291,568.00</b>	<b>38,291,568.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>17,090,582.00</b>	<b>30.86</b>
220100202010402	Productos metálicos elaborados (excepto maquinaria y equipo)	55,382,150.00	38,291,568.00	38,291,568.00	300,000.00	300,000.00	17,090,582.00	30.86
<b>22010020202</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>4,510,730,948.00</b>	<b>4,129,047,156.00</b>	<b>4,099,047,156.00</b>	<b>351,919,588.00</b>	<b>351,919,588.00</b>	<b>411,683,792.00</b>	<b>9.13</b>
<b>2201002020206</b>	<b>ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIOS DE TRANSPORTE; Y SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA</b>	<b>400,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>75.00</b>
220100202020608	Servicios postales y de mensajería	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	300,000.00	75.00
<b>2201002020208</b>	<b>SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN</b>	<b>323,987,000.00</b>	<b>245,891,891.00</b>	<b>245,891,891.00</b>	<b>303,011.00</b>	<b>303,011.00</b>	<b>78,095,109.00</b>	<b>24.10</b>
220100202020803	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurídicos y de contabilidad)	231,408,000.00	222,480,000.00	222,480,000.00	0.00	0.00	8,928,000.00	0.00
220100202020804	Servicios de telecomunicaciones, transmisión y suministro de información	1,530,000.00	3,011.00	3,011.00	3,011.00	3,011.00	1,526,989.00	99.80
220100202020805	Servicios de soporte	59,784,000.00	6,922,780.00	6,922,780.00	0.00	0.00	52,861,220.00	0.00
220100202020807	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	31,265,000.00	16,486,100.00	16,486,100.00	300,000.00	300,000.00	14,778,900.00	47.27
<b>2201002020209</b>	<b>SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES</b>	<b>4,186,343,948.00</b>	<b>3,883,055,265.00</b>	<b>3,853,055,265.00</b>	<b>351,516,577.00</b>	<b>351,516,577.00</b>	<b>333,288,683.00</b>	<b>7.96</b>
220100202020903	Servicios para el cuidado de la salud humana y servicios sociales	4,183,987,948.00	3,881,200,700.00	3,851,200,700.00	351,162,012.00	351,162,012.00	332,787,248.00	7.95
220100202020904	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambiental	2,356,000.00	1,854,565.00	1,854,565.00	354,565.00	354,565.00	501,435.00	21.28
<b>2201003</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220100310</b>	<b>SENTENCIAS Y CONCILIACIONES</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22010031001</b>	<b>FALLOS NACIONALES</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2201003100101</b>	<b>SENTENCIAS</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>6,111,730.00</b>	<b>0.00</b>	<b>0.00</b>
220100310010101	Sentencias	6,111,730.00	6,111,730.00	6,111,730.00	6,111,730.00	6,111,730.00	0.00	0.00
<b>220101101</b>	<b>TRANSFERENCIAS INTERNAS</b>	<b>72,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000,000.00</b>	<b>0.00</b>
<b>22010110101</b>	<b>TRANSFERENCIA INTERNAS</b>	<b>72,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000,000.00</b>	<b>0.00</b>
<b>2201011010101</b>	<b>TRANSFERENCIAS INTERNAS</b>	<b>72,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000,000.00</b>	<b>0.00</b>
220101101010101	O.i prestaciones relacionadas con el empleo	72,000,000.00	0.00	0.00	0.00	0.00	72,000,000.00	0.00