

**Sección - UNISALUD SEDE BOGOTA**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>8,647,013,823.00</b>	<b>1,437,798,811.00</b>	<b>6,706,699,523.00</b>	<b>1,618,544,554.00</b>	<b>5,383,081,411.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>8,647,013,823.00</b>	<b>1,437,798,811.00</b>	<b>6,706,699,523.00</b>	<b>1,618,544,554.00</b>	<b>5,383,081,411.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>8,647,013,823.00</b>	<b>1,437,798,811.00</b>	<b>6,706,699,523.00</b>	<b>1,618,544,554.00</b>	<b>5,383,081,411.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>256,892,457.00</b>	<b>36,942,000.00</b>	<b>241,464,913.00</b>	<b>37,203,350.00</b>	<b>241,464,913.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>224,820,119.00</b>	<b>36,942,000.00</b>	<b>209,392,575.00</b>	<b>37,203,350.00</b>	<b>209,392,575.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>224,820,119.00</b>	<b>36,942,000.00</b>	<b>209,392,575.00</b>	<b>37,203,350.00</b>	<b>209,392,575.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>224,820,119.00</b>	<b>36,942,000.00</b>	<b>209,392,575.00</b>	<b>37,203,350.00</b>	<b>209,392,575.00</b>
28001001020100103	Remuneración por servicios técnicos	30	215,120,119.00	36,942,000.00	199,692,575.00	37,203,350.00	199,692,575.00
28001001020100103	Remuneración por servicios técnicos	31	9,700,000.00	0.00	9,700,000.00	0.00	9,700,000.00
<b>2800100103</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>		<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>
<b>280010010301</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>		<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>
<b>280010010301001</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO</b>		<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>	<b>0.00</b>	<b>32,072,338.00</b>
28001001030100102	Cesantías - fondos privados	30	32,072,338.00	0.00	32,072,338.00	0.00	32,072,338.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>8,390,121,366.00</b>	<b>1,400,856,811.00</b>	<b>6,465,234,610.00</b>	<b>1,581,341,204.00</b>	<b>5,141,616,498.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>8,390,121,366.00</b>	<b>1,400,856,811.00</b>	<b>6,465,234,610.00</b>	<b>1,581,341,204.00</b>	<b>5,141,616,498.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>700,753,152.00</b>	<b>72,039,936.00</b>	<b>613,279,973.00</b>	<b>72,039,936.00</b>	<b>612,441,622.00</b>
<b>280010020101001</b>	<b>COMPRA DE EQUIPO</b>		<b>9,163,000.00</b>	<b>8,234,800.00</b>	<b>8,234,800.00</b>	<b>8,234,800.00</b>	<b>8,234,800.00</b>
28001002010100101	Compra de equipo administrativo	31	9,163,000.00	8,234,800.00	8,234,800.00	8,234,800.00	8,234,800.00
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>691,590,152.00</b>	<b>63,805,136.00</b>	<b>605,045,173.00</b>	<b>63,805,136.00</b>	<b>604,206,822.00</b>
28001002010100201	Materiales y suministros administrativo	30	19,745,736.00	10,567,827.00	19,282,577.00	10,567,827.00	19,282,577.00
28001002010100202	Materiales e insumos medico - asistenciales	30	188,644,827.00	49,004,169.00	176,327,475.00	49,004,169.00	176,327,475.00
28001002010100202	Materiales e insumos medico - asistenciales	31	4,155,896.00	3,462,572.00	4,155,823.00	3,462,572.00	4,155,823.00
28001002010100203	Medicamentos	30	471,412,339.00	70,134.00	403,682,056.00	70,134.00	402,843,705.00
28001002010100203	Medicamentos	31	7,631,354.00	700,434.00	1,597,242.00	700,434.00	1,597,242.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>7,689,368,214.00</b>	<b>1,328,816,875.00</b>	<b>5,851,954,637.00</b>	<b>1,509,301,268.00</b>	<b>4,529,174,876.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>349,985,369.00</b>	<b>69,755,701.00</b>	<b>170,531,734.00</b>	<b>69,755,701.00</b>	<b>170,531,734.00</b>
28001002010200101	Mantenimiento	30	99,914,418.00	46,294,591.00	73,382,302.00	46,294,591.00	73,382,302.00
28001002010200101	Mantenimiento	31	12,100,000.00	0.00	12,100,000.00	0.00	12,100,000.00
28001002010200102	Servicios públicos	30	7,031,020.00	978,670.00	3,694,570.00	978,670.00	3,694,570.00
28001002010200103	Arrendamientos	30	2,338,628.00	0.00	178,238.00	0.00	178,238.00
28001002010200104	Viáticos y gastos de viaje	30	611,319.00	0.00	611,294.00	0.00	611,294.00
28001002010200105	Impresos y publicaciones	30	6,050,920.00	4,749,440.00	4,749,440.00	4,749,440.00	4,749,440.00
28001002010200106	Comunicaciones y transporte	30	5,050,440.00	0.00	4,786,890.00	0.00	4,786,890.00
28001002010200107	Seguros	30	4,296,624.00	0.00	0.00	0.00	0.00
28001002010200107	Seguros	31	212,592,000.00	17,733,000.00	71,029,000.00	17,733,000.00	71,029,000.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>7,339,382,845.00</b>	<b>1,259,061,174.00</b>	<b>5,681,422,903.00</b>	<b>1,439,545,567.00</b>	<b>4,358,643,142.00</b>
28001002010200201	Servicios médicos asistenciales	30	6,392,153,805.00	1,025,251,568.00	5,007,887,162.00	1,207,249,641.00	3,691,020,511.00
28001002010200201	Servicios médicos asistenciales	31	449,314,645.00	102,580,905.00	300,208,736.00	101,067,225.00	297,339,610.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	457,325,840.00	120,728,701.00	358,327,005.00	120,728,701.00	355,283,021.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	40,588,555.00	10,500,000.00	15,000,000.00	10,500,000.00	15,000,000.00