

**Sección - UNISALUD - SALUD MANIZALES**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>901,635,257.00</b>	<b>139,151,990.00</b>	<b>684,475,841.00</b>	<b>135,533,794.00</b>	<b>680,857,645.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>901,635,257.00</b>	<b>139,151,990.00</b>	<b>684,475,841.00</b>	<b>135,533,794.00</b>	<b>680,857,645.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>901,635,257.00</b>	<b>139,151,990.00</b>	<b>684,475,841.00</b>	<b>135,533,794.00</b>	<b>680,857,645.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
28001001020100103	Remuneración por servicios técnicos	30	13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>888,073,257.00</b>	<b>139,151,990.00</b>	<b>670,913,841.00</b>	<b>135,533,794.00</b>	<b>667,295,645.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>888,073,257.00</b>	<b>139,151,990.00</b>	<b>670,913,841.00</b>	<b>135,533,794.00</b>	<b>667,295,645.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>47,176,966.00</b>	<b>5,400,000.00</b>	<b>37,831,138.00</b>	<b>5,400,000.00</b>	<b>37,831,138.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>47,176,966.00</b>	<b>5,400,000.00</b>	<b>37,831,138.00</b>	<b>5,400,000.00</b>	<b>37,831,138.00</b>
28001002010100202	Materiales e insumos medico - asistenciales	30	15,857,352.00	5,400,000.00	15,426,300.00	5,400,000.00	15,426,300.00
28001002010100203	Medicamentos	30	31,319,614.00	0.00	22,404,838.00	0.00	22,404,838.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>840,896,291.00</b>	<b>133,751,990.00</b>	<b>633,082,703.00</b>	<b>130,133,794.00</b>	<b>629,464,507.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>34,374,969.00</b>	<b>17,491,928.00</b>	<b>31,367,598.00</b>	<b>17,491,928.00</b>	<b>31,367,598.00</b>
28001002010200101	Mantenimiento	30	29,668,755.00	13,192,934.00	27,068,604.00	13,192,934.00	27,068,604.00
28001002010200107	Seguros	30	4,706,214.00	4,298,994.00	4,298,994.00	4,298,994.00	4,298,994.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>806,521,322.00</b>	<b>116,260,062.00</b>	<b>601,715,105.00</b>	<b>112,641,866.00</b>	<b>598,096,909.00</b>
28001002010200201	Servicios médicos asistenciales	30	610,945,382.00	81,543,906.00	482,960,172.00	81,543,906.00	482,960,172.00
28001002010200201	Servicios médicos asistenciales	31	89,735,568.00	15,152,608.00	64,169,562.00	11,534,412.00	60,551,366.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	93,207,839.00	19,563,548.00	47,797,505.00	19,563,548.00	47,797,505.00
28001002010200203	Programas de promoción y prevención	30	12,632,533.00	0.00	6,787,866.00	0.00	6,787,866.00