

Sección - UNISALUD SEDE BOGOTA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		8,647,013,823.00	62,657,747.00	7,488,582,449.00	257,205,793.00	6,738,334,937.00
28	GASTOS UNISALUD		8,647,013,823.00	62,657,747.00	7,488,582,449.00	257,205,793.00	6,738,334,937.00
28001	GASTOS DE FUNCIONAMIENTO		8,647,013,823.00	62,657,747.00	7,488,582,449.00	257,205,793.00	6,738,334,937.00
28001001	GASTOS DE PERSONAL		256,892,457.00	0.00	241,464,913.00	0.00	241,464,913.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		224,820,119.00	0.00	209,392,575.00	0.00	209,392,575.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		224,820,119.00	0.00	209,392,575.00	0.00	209,392,575.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		224,820,119.00	0.00	209,392,575.00	0.00	209,392,575.00
28001001020100103	Remuneración por servicios técnicos	30	215,120,119.00	0.00	199,692,575.00	0.00	199,692,575.00
28001001020100103	Remuneración por servicios técnicos	31	9,700,000.00	0.00	9,700,000.00	0.00	9,700,000.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		32,072,338.00	0.00	32,072,338.00	0.00	32,072,338.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		32,072,338.00	0.00	32,072,338.00	0.00	32,072,338.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		32,072,338.00	0.00	32,072,338.00	0.00	32,072,338.00
28001001030100102	Cesantías - fondos privados	30	32,072,338.00	0.00	32,072,338.00	0.00	32,072,338.00
28001002	GASTOS GENERALES		8,390,121,366.00	62,657,747.00	7,247,117,536.00	257,205,793.00	6,496,870,024.00
2800100201	ADQUISICIONES		8,390,121,366.00	62,657,747.00	7,247,117,536.00	257,205,793.00	6,496,870,024.00
280010020101	ADQUISICIÓN DE BIENES		700,753,152.00	4,983,961.00	696,002,398.00	6,139,550.00	696,002,398.00
280010020101001	COMPRA DE EQUIPO		9,163,000.00	0.00	8,234,800.00	0.00	8,234,800.00
28001002010100101	Compra de equipo administrativo	31	9,163,000.00	0.00	8,234,800.00	0.00	8,234,800.00
280010020101002	MATERIALES Y SUMINISTROS		691,590,152.00	4,983,961.00	687,767,598.00	6,139,550.00	687,767,598.00
28001002010100201	Materiales y suministros administrativo	30	19,745,736.00	0.00	19,282,577.00	0.00	19,282,577.00
28001002010100202	Materiales e insumos medico - asistenciales	30	188,644,827.00	0.00	188,392,551.00	0.00	188,392,551.00
28001002010100202	Materiales e insumos medico - asistenciales	31	4,155,896.00	0.00	4,155,823.00	0.00	4,155,823.00
28001002010100203	Medicamentos	30	471,412,339.00	5,192,670.00	468,964,913.00	6,031,021.00	468,964,913.00
28001002010100203	Medicamentos	31	7,631,354.00	-208,709.00	6,971,734.00	108,529.00	6,971,734.00
280010020102	ADQUISICIÓN DE SERVICIOS		7,689,368,214.00	57,673,786.00	6,551,115,138.00	251,066,243.00	5,800,867,626.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		349,985,369.00	18,048,880.00	267,080,868.00	18,048,880.00	267,080,868.00
28001002010200101	Mantenimiento	30	99,914,418.00	0.00	93,779,290.00	0.00	93,779,290.00
28001002010200101	Mantenimiento	31	12,100,000.00	0.00	12,100,000.00	0.00	12,100,000.00
28001002010200102	Servicios públicos	30	7,031,020.00	360,880.00	7,031,020.00	360,880.00	7,031,020.00
28001002010200103	Arrendamientos	30	2,338,628.00	0.00	849,934.00	0.00	849,934.00
28001002010200104	Viáticos y gastos de viaje	30	611,319.00	0.00	611,294.00	0.00	611,294.00
28001002010200105	Impresos y publicaciones	30	6,050,920.00	0.00	6,049,440.00	0.00	6,049,440.00
28001002010200106	Comunicaciones y transporte	30	5,050,440.00	0.00	4,786,890.00	0.00	4,786,890.00
28001002010200107	Seguros	30	4,296,624.00	0.00	0.00	0.00	0.00
28001002010200107	Seguros	31	212,592,000.00	17,688,000.00	141,873,000.00	17,688,000.00	141,873,000.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		7,339,382,845.00	39,624,906.00	6,284,034,270.00	233,017,363.00	5,533,786,758.00
28001002010200201	Servicios médicos asistenciales	30	6,392,153,805.00	33,734,633.00	5,513,547,876.00	223,314,714.00	4,767,818,478.00
28001002010200201	Servicios médicos asistenciales	31	449,314,645.00	1,030,569.00	365,180,752.00	4,842,945.00	363,299,030.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	457,325,840.00	1,271,149.00	386,717,087.00	1,271,149.00	384,080,695.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	40,588,555.00	3,588,555.00	18,588,555.00	3,588,555.00	18,588,555.00