

Sección - UNISALUD PALMIRA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		742,540,107.00	131,673,503.00	131,673,503.00	91,275,754.00	91,275,754.00
28	GASTOS UNISALUD		742,540,107.00	131,673,503.00	131,673,503.00	91,275,754.00	91,275,754.00
28001	GASTOS DE FUNCIONAMIENTO		742,540,107.00	131,673,503.00	131,673,503.00	91,275,754.00	91,275,754.00
28001001	GASTOS DE PERSONAL		17,446,839.00	17,136,494.00	17,136,494.00	17,136,494.00	17,136,494.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		17,446,839.00	17,136,494.00	17,136,494.00	17,136,494.00	17,136,494.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		17,446,839.00	17,136,494.00	17,136,494.00	17,136,494.00	17,136,494.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		17,446,839.00	17,136,494.00	17,136,494.00	17,136,494.00	17,136,494.00
28001001020100103	Remuneración por servicios técnicos	30	17,446,839.00	17,136,494.00	17,136,494.00	17,136,494.00	17,136,494.00
28001002	GASTOS GENERALES		725,093,268.00	114,537,009.00	114,537,009.00	74,139,260.00	74,139,260.00
2800100201	ADQUISICIONES		725,093,268.00	114,537,009.00	114,537,009.00	74,139,260.00	74,139,260.00
280010020101	ADQUISICIÓN DE BIENES		124,573,599.00	55,526,727.00	55,526,727.00	55,526,727.00	55,526,727.00
280010020101002	MATERIALES Y SUMINISTROS		124,573,599.00	55,526,727.00	55,526,727.00	55,526,727.00	55,526,727.00
28001002010100203	Medicamentos	30	124,573,599.00	55,526,727.00	55,526,727.00	55,526,727.00	55,526,727.00
280010020102	ADQUISICIÓN DE SERVICIOS		600,519,669.00	59,010,282.00	59,010,282.00	18,612,533.00	18,612,533.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		11,699,373.00	655,861.00	655,861.00	490,761.00	490,761.00
28001002010200101	Mantenimiento	30	8,913,809.00	124,732.00	124,732.00	62,832.00	62,832.00
28001002010200106	Comunicaciones y transporte	30	661,429.00	531,129.00	531,129.00	427,929.00	427,929.00
28001002010200107	Seguros	30	2,124,135.00	0.00	0.00	0.00	0.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		588,820,296.00	58,354,421.00	58,354,421.00	18,121,772.00	18,121,772.00
28001002010200201	Servicios médicos asistenciales	30	80,002,605.00	9,352,735.00	9,352,735.00	9,352,735.00	9,352,735.00
28001002010200201	Servicios médicos asistenciales	31	352,553,321.00	38,821,841.00	38,821,841.00	2,618,368.00	2,618,368.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	91,297,701.00	4,029,176.00	4,029,176.00	0.00	0.00
28001002010200203	Programas de promoción y prevención	30	64,966,669.00	6,150,669.00	6,150,669.00	6,150,669.00	6,150,669.00