

**Sección - UNISALUD - SALUD MANIZALES**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>901,635,257.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>901,635,257.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>901,635,257.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>	<b>128,772,567.00</b>	<b>545,323,851.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>	<b>0.00</b>	<b>13,562,000.00</b>
28001001020100103	Remuneración por servicios técnicos	30	13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>888,073,257.00</b>	<b>128,772,567.00</b>	<b>531,761,851.00</b>	<b>128,772,567.00</b>	<b>531,761,851.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>888,073,257.00</b>	<b>128,772,567.00</b>	<b>531,761,851.00</b>	<b>128,772,567.00</b>	<b>531,761,851.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>47,176,966.00</b>	<b>4,492,026.00</b>	<b>32,431,138.00</b>	<b>4,492,026.00</b>	<b>32,431,138.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>47,176,966.00</b>	<b>4,492,026.00</b>	<b>32,431,138.00</b>	<b>4,492,026.00</b>	<b>32,431,138.00</b>
28001002010100202	Materiales e insumos medico - asistenciales	30	15,857,352.00	0.00	10,026,300.00	0.00	10,026,300.00
28001002010100203	Medicamentos	30	31,319,614.00	4,492,026.00	22,404,838.00	4,492,026.00	22,404,838.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>840,896,291.00</b>	<b>124,280,541.00</b>	<b>499,330,713.00</b>	<b>124,280,541.00</b>	<b>499,330,713.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>34,374,969.00</b>	<b>366,520.00</b>	<b>13,875,670.00</b>	<b>366,520.00</b>	<b>13,875,670.00</b>
28001002010200101	Mantenimiento	30	29,668,755.00	366,520.00	13,875,670.00	366,520.00	13,875,670.00
28001002010200107	Seguros	30	4,706,214.00	0.00	0.00	0.00	0.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>806,521,322.00</b>	<b>123,914,021.00</b>	<b>485,455,043.00</b>	<b>123,914,021.00</b>	<b>485,455,043.00</b>
28001002010200201	Servicios médicos asistenciales	30	610,945,382.00	97,428,602.00	401,416,266.00	97,428,602.00	401,416,266.00
28001002010200201	Servicios médicos asistenciales	31	89,735,568.00	10,028,791.00	49,016,954.00	10,028,791.00	49,016,954.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	93,207,839.00	15,725,762.00	28,233,957.00	15,725,762.00	28,233,957.00
28001002010200203	Programas de promoción y prevención	30	12,632,533.00	730,866.00	6,787,866.00	730,866.00	6,787,866.00