

**Sección - UNISALUD PALMIRA**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>742,540,107.00</b>	<b>884,215.00</b>	<b>646,092,547.00</b>	<b>82,000.00</b>	<b>645,290,332.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>742,540,107.00</b>	<b>884,215.00</b>	<b>646,092,547.00</b>	<b>82,000.00</b>	<b>645,290,332.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>742,540,107.00</b>	<b>884,215.00</b>	<b>646,092,547.00</b>	<b>82,000.00</b>	<b>645,290,332.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>17,446,839.00</b>	<b>0.00</b>	<b>17,136,494.00</b>	<b>0.00</b>	<b>17,136,494.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>17,446,839.00</b>	<b>0.00</b>	<b>17,136,494.00</b>	<b>0.00</b>	<b>17,136,494.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>17,446,839.00</b>	<b>0.00</b>	<b>17,136,494.00</b>	<b>0.00</b>	<b>17,136,494.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>17,446,839.00</b>	<b>0.00</b>	<b>17,136,494.00</b>	<b>0.00</b>	<b>17,136,494.00</b>
28001001020100103	Remuneración por servicios técnicos	30	17,446,839.00	0.00	17,136,494.00	0.00	17,136,494.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>725,093,268.00</b>	<b>884,215.00</b>	<b>628,956,053.00</b>	<b>82,000.00</b>	<b>628,153,838.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>725,093,268.00</b>	<b>884,215.00</b>	<b>628,956,053.00</b>	<b>82,000.00</b>	<b>628,153,838.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>124,573,599.00</b>	<b>0.00</b>	<b>123,100,264.00</b>	<b>0.00</b>	<b>123,100,264.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>124,573,599.00</b>	<b>0.00</b>	<b>123,100,264.00</b>	<b>0.00</b>	<b>123,100,264.00</b>
28001002010100203	Medicamentos	30	124,573,599.00	0.00	123,100,264.00	0.00	123,100,264.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>600,519,669.00</b>	<b>884,215.00</b>	<b>505,855,789.00</b>	<b>82,000.00</b>	<b>505,053,574.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>11,699,373.00</b>	<b>0.00</b>	<b>6,160,600.00</b>	<b>0.00</b>	<b>6,160,600.00</b>
28001002010200101	Mantenimiento	30	8,913,809.00	0.00	5,499,371.00	0.00	5,499,371.00
28001002010200106	Comunicaciones y transporte	30	661,429.00	0.00	661,229.00	0.00	661,229.00
28001002010200107	Seguros	30	2,124,135.00	0.00	0.00	0.00	0.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>588,820,296.00</b>	<b>884,215.00</b>	<b>499,695,189.00</b>	<b>82,000.00</b>	<b>498,892,974.00</b>
28001002010200201	Servicios médicos asistenciales	30	80,002,605.00	104,500.00	70,638,627.00	0.00	70,534,127.00
28001002010200201	Servicios médicos asistenciales	31	352,553,321.00	779,715.00	304,076,605.00	82,000.00	303,378,890.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	91,297,701.00	0.00	60,645,288.00	0.00	60,645,288.00
28001002010200203	Programas de promoción y prevención	30	64,966,669.00	0.00	64,334,669.00	0.00	64,334,669.00