

Sección - UNISALUD - SALUD MANIZALES

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		901,635,257.00	9,754,511.00	694,230,352.00	13,372,707.00	694,230,352.00
28	GASTOS UNISALUD		901,635,257.00	9,754,511.00	694,230,352.00	13,372,707.00	694,230,352.00
28001	GASTOS DE FUNCIONAMIENTO		901,635,257.00	9,754,511.00	694,230,352.00	13,372,707.00	694,230,352.00
28001001	GASTOS DE PERSONAL		13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
28001001020100103	Remuneración por servicios técnicos	30	13,562,000.00	0.00	13,562,000.00	0.00	13,562,000.00
28001002	GASTOS GENERALES		888,073,257.00	9,754,511.00	680,668,352.00	13,372,707.00	680,668,352.00
2800100201	ADQUISICIONES		888,073,257.00	9,754,511.00	680,668,352.00	13,372,707.00	680,668,352.00
280010020101	ADQUISICIÓN DE BIENES		47,176,966.00	0.00	37,831,138.00	0.00	37,831,138.00
280010020101002	MATERIALES Y SUMINISTROS		47,176,966.00	0.00	37,831,138.00	0.00	37,831,138.00
28001002010100202	Materiales e insumos medico - asistenciales	30	15,857,352.00	0.00	15,426,300.00	0.00	15,426,300.00
28001002010100203	Medicamentos	30	31,319,614.00	0.00	22,404,838.00	0.00	22,404,838.00
280010020102	ADQUISICIÓN DE SERVICIOS		840,896,291.00	9,754,511.00	642,837,214.00	13,372,707.00	642,837,214.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		34,374,969.00	0.00	31,367,598.00	0.00	31,367,598.00
28001002010200101	Mantenimiento	30	29,668,755.00	0.00	27,068,604.00	0.00	27,068,604.00
28001002010200107	Seguros	30	4,706,214.00	0.00	4,298,994.00	0.00	4,298,994.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		806,521,322.00	9,754,511.00	611,469,616.00	13,372,707.00	611,469,616.00
28001002010200201	Servicios médicos asistenciales	30	610,945,382.00	8,139,804.00	491,099,976.00	8,139,804.00	491,099,976.00
28001002010200201	Servicios médicos asistenciales	31	89,735,568.00	1,036,846.00	65,206,408.00	4,655,042.00	65,206,408.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	93,207,839.00	577,861.00	48,375,366.00	577,861.00	48,375,366.00
28001002010200203	Programas de promoción y prevención	30	12,632,533.00	0.00	6,787,866.00	0.00	6,787,866.00