

Sección - UNISALUD - SALUD MANIZALES

| Imputacion | Descripcion | Recu | Reservas Constituidas | Obligaciones Causadas Mes | Obligaciones Causadas Acumuladas | Pagos Mes | Pagos Acumul |
|------------------------|---|------|-----------------------|---------------------------|----------------------------------|-------------|-----------------------|
| 2 | TOTAL: GASTOS | | 901,635,257.00 | 0.00 | 697,311,455.00 | 0.00 | 697,311,455.00 |
| 28 | GASTOS UNISALUD | | 901,635,257.00 | 0.00 | 697,311,455.00 | 0.00 | 697,311,455.00 |
| 28001 | GASTOS DE FUNCIONAMIENTO | | 901,635,257.00 | 0.00 | 697,311,455.00 | 0.00 | 697,311,455.00 |
| 28001001 | GASTOS DE PERSONAL | | 13,562,000.00 | 0.00 | 13,562,000.00 | 0.00 | 13,562,000.00 |
| 2800100102 | SERVICIOS PERSONALES INDIRECTOS | | 13,562,000.00 | 0.00 | 13,562,000.00 | 0.00 | 13,562,000.00 |
| 280010010201 | SERVICIOS PERSONALES INDIRECTOS | | 13,562,000.00 | 0.00 | 13,562,000.00 | 0.00 | 13,562,000.00 |
| 280010010201001 | SERVICIOS PERSONALES INDIRECTOS | | 13,562,000.00 | 0.00 | 13,562,000.00 | 0.00 | 13,562,000.00 |
| 28001001020100103 | Remuneración por servicios técnicos | 30 | 13,562,000.00 | 0.00 | 13,562,000.00 | 0.00 | 13,562,000.00 |
| 28001002 | GASTOS GENERALES | | 888,073,257.00 | 0.00 | 683,749,455.00 | 0.00 | 683,749,455.00 |
| 2800100201 | ADQUISICIONES | | 888,073,257.00 | 0.00 | 683,749,455.00 | 0.00 | 683,749,455.00 |
| 280010020101 | ADQUISICIÓN DE BIENES | | 47,176,966.00 | 0.00 | 37,831,138.00 | 0.00 | 37,831,138.00 |
| 280010020101002 | MATERIALES Y SUMINISTROS | | 47,176,966.00 | 0.00 | 37,831,138.00 | 0.00 | 37,831,138.00 |
| 28001002010100202 | Materiales e insumos medico - asistenciales | 30 | 15,857,352.00 | 0.00 | 15,426,300.00 | 0.00 | 15,426,300.00 |
| 28001002010100203 | Medicamentos | 30 | 31,319,614.00 | 0.00 | 22,404,838.00 | 0.00 | 22,404,838.00 |
| 280010020102 | ADQUISICIÓN DE SERVICIOS | | 840,896,291.00 | 0.00 | 645,918,317.00 | 0.00 | 645,918,317.00 |
| 280010020102001 | ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS | | 34,374,969.00 | 0.00 | 33,670,768.00 | 0.00 | 33,670,768.00 |
| 28001002010200101 | Mantenimiento | 30 | 29,668,755.00 | 0.00 | 29,371,774.00 | 0.00 | 29,371,774.00 |
| 28001002010200107 | Seguros | 30 | 4,706,214.00 | 0.00 | 4,298,994.00 | 0.00 | 4,298,994.00 |
| 280010020102002 | ADQUISICIÓN DE SERVICIOS DE SALUD | | 806,521,322.00 | 0.00 | 612,247,549.00 | 0.00 | 612,247,549.00 |
| 28001002010200201 | Servicios médicos asistenciales | 30 | 610,945,382.00 | 0.00 | 491,755,638.00 | 0.00 | 491,755,638.00 |
| 28001002010200201 | Servicios médicos asistenciales | 31 | 89,735,568.00 | 0.00 | 65,328,679.00 | 0.00 | 65,328,679.00 |
| 28001002010200202 | Servicio de apoyo diagnóstico y terapéutico | 30 | 93,207,839.00 | 0.00 | 48,375,366.00 | 0.00 | 48,375,366.00 |
| 28001002010200203 | Programas de promoción y prevención | 30 | 12,632,533.00 | 0.00 | 6,787,866.00 | 0.00 | 6,787,866.00 |