

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
1002 UNISALUD SEDE BOGOTA
Desde 201901 hasta 201901

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2	TOTAL: GASTOS	53,279,828,000.00	15,321,117,870.00	14,257,090,197.00	272,027,014.00	272,027,014.00	39,022,737,803.00	73.24
28	GASTOS UNISALUD	53,279,828,000.00	15,321,117,870.00	14,257,090,197.00	272,027,014.00	272,027,014.00	39,022,737,803.00	73.24
28001	GASTOS DE FUNCIONAMIENTO	48,779,828,000.00	15,321,117,870.00	14,257,090,197.00	272,027,014.00	272,027,014.00	34,522,737,803.00	70.77
28001001	GASTOS DE PERSONAL	6,364,164,000.00	1,170,228,947.00	1,170,228,947.00	272,027,014.00	272,027,014.00	5,193,935,053.00	81.61
2800100101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	3,452,951,000.00	202,492,646.00	202,492,646.00	202,492,646.00	202,492,646.00	3,250,458,354.00	94.14
280010010101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	2,569,394,000.00	172,268,771.00	172,268,771.00	172,268,771.00	172,268,771.00	2,397,125,229.00	93.30
280010010101001	SERVICIOS PERSONALES ASOCIADOS A NOMINA	2,569,394,000.00	172,268,771.00	172,268,771.00	172,268,771.00	172,268,771.00	2,397,125,229.00	93.30
28001001010100101	Sueldos de personal de nómina	2,540,082,000.00	171,883,756.00	171,883,756.00	171,883,756.00	171,883,756.00	2,368,198,244.00	93.23
28001001010100102	Horas extras y festivos	3,364,000.00	385,015.00	385,015.00	385,015.00	385,015.00	2,978,985.00	88.55
28001001010100103	Indemnización por vacaciones	25,948,000.00	0.00	0.00	0.00	0.00	25,948,000.00	0.00
280010010102	OTROS GASTOS ASOCIADOS A NOMINA	883,557,000.00	30,223,875.00	30,223,875.00	30,223,875.00	30,223,875.00	853,333,125.00	96.58
280010010102001	BONIFICACIONES	186,231,000.00	6,827,270.00	6,827,270.00	6,827,270.00	6,827,270.00	179,403,730.00	96.33
28001001010200101	Bonificación por servicios prestados	73,564,000.00	5,425,226.00	5,425,226.00	5,425,226.00	5,425,226.00	68,138,774.00	92.63
28001001010200102	Bonificación especial por recreación	14,013,000.00	1,402,044.00	1,402,044.00	1,402,044.00	1,402,044.00	12,610,956.00	89.99
28001001010200103	Quinquenios	98,654,000.00	0.00	0.00	0.00	0.00	98,654,000.00	0.00
280010010102003	PRIMAS	697,326,000.00	23,396,605.00	23,396,605.00	23,396,605.00	23,396,605.00	673,929,395.00	96.64
28001001010200301	Prima de servicios	210,183,000.00	0.00	0.00	0.00	0.00	210,183,000.00	0.00
28001001010200302	Prima de vacaciones	233,829,000.00	23,396,605.00	23,396,605.00	23,396,605.00	23,396,605.00	210,432,395.00	89.99
28001001010200303	Prima de navidad	253,314,000.00	0.00	0.00	0.00	0.00	253,314,000.00	0.00
2800100102	SERVICIOS PERSONALES INDIRECTOS	1,860,444,000.00	898,201,933.00	898,201,933.00	0.00	0.00	962,242,067.00	0.00
280010010201	SERVICIOS PERSONALES INDIRECTOS	1,860,444,000.00	898,201,933.00	898,201,933.00	0.00	0.00	962,242,067.00	0.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS	1,860,444,000.00	898,201,933.00	898,201,933.00	0.00	0.00	962,242,067.00	0.00
28001001020100103	Remuneración por servicios técnicos	1,860,444,000.00	898,201,933.00	898,201,933.00	0.00	0.00	962,242,067.00	0.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA	1,050,769,000.00	69,534,368.00	69,534,368.00	69,534,368.00	69,534,368.00	981,234,632.00	93.38
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA	1,050,769,000.00	69,534,368.00	69,534,368.00	69,534,368.00	69,534,368.00	981,234,632.00	93.38
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	243,298,000.00	21,828,013.00	21,828,013.00	21,828,013.00	21,828,013.00	221,469,987.00	91.03
28001001030100101	Aportes a caja de compensación familiar	123,809,000.00	12,234,300.00	12,234,300.00	12,234,300.00	12,234,300.00	111,574,700.00	90.12
28001001030100102	Cesantías - fondos privados	25,661,000.00	0.00	0.00	0.00	0.00	25,661,000.00	0.00
28001001030100103	Empresas promotoras de salud - sector privado	28,452,000.00	3,403,457.00	3,403,457.00	3,403,457.00	3,403,457.00	25,048,543.00	88.04
28001001030100104	Fondo administrador de pensiones - sector privado	65,376,000.00	6,190,256.00	6,190,256.00	6,190,256.00	6,190,256.00	59,185,744.00	90.53
280010010301002	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	807,471,000.00	47,706,355.00	47,706,355.00	47,706,355.00	47,706,355.00	759,764,645.00	94.09
28001001030100201	Cesantías - fondo nacional de ahorro	252,047,000.00	0.00	0.00	0.00	0.00	252,047,000.00	0.00
28001001030100202	Empresas promotoras de salud - sector público	191,892,000.00	14,556,627.00	14,556,627.00	14,556,627.00	14,556,627.00	177,335,373.00	92.41
28001001030100203	Fondo administrador de pensiones - sector publico	245,938,000.00	22,324,928.00	22,324,928.00	22,324,928.00	22,324,928.00	223,613,072.00	90.92
28001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	92,857,000.00	9,176,000.00	9,176,000.00	9,176,000.00	9,176,000.00	83,681,000.00	90.12
28001001030100205	Administradora riesgos laborales empleados - sector público	24,737,000.00	1,648,800.00	1,648,800.00	1,648,800.00	1,648,800.00	23,088,200.00	93.33
28001002	GASTOS GENERALES	42,163,664,000.00	14,150,888,923.00	13,086,861,250.00	0.00	0.00	29,076,802,750.00	0.00
2800100201	ADQUISICIONES	42,065,120,000.00	14,150,888,923.00	13,086,861,250.00	0.00	0.00	28,978,258,750.00	0.00

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
280010020101	ADQUISICIÓN DE BIENES	11,271,227,000.00	2,538,305,184.00	2,538,305,184.00	0.00	0.00	8,732,921,816.00	0.00
280010020101001	COMPRA DE EQUIPO	184,350,000.00	0.00	0.00	0.00	0.00	184,350,000.00	0.00
28001002010100101	Compra de equipo administrativo	30,650,000.00	0.00	0.00	0.00	0.00	30,650,000.00	0.00
28001002010100102	Compra de equipo medico asistencial	153,700,000.00	0.00	0.00	0.00	0.00	153,700,000.00	0.00
280010020101002	MATERIALES Y SUMINISTROS	11,086,877,000.00	2,538,305,184.00	2,538,305,184.00	0.00	0.00	8,548,571,816.00	0.00
28001002010100201	Materiales y suministros administrativo	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00
28001002010100202	Materiales e insumos medico - asistenciales	548,745,000.00	0.00	0.00	0.00	0.00	548,745,000.00	0.00
28001002010100203	Medicamentos	10,418,132,000.00	2,538,305,184.00	2,538,305,184.00	0.00	0.00	7,879,826,816.00	0.00
280010020102	ADQUISICIÓN DE SERVICIOS	28,642,893,000.00	11,169,083,739.00	10,548,556,066.00	0.00	0.00	18,094,336,934.00	0.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS	840,509,000.00	154,819,366.00	38,886,426.00	0.00	0.00	801,622,574.00	0.00
28001002010200101	Mantenimiento	480,742,000.00	143,969,366.00	33,886,426.00	0.00	0.00	446,855,574.00	0.00
28001002010200102	Servicios públicos	11,784,000.00	0.00	0.00	0.00	0.00	11,784,000.00	0.00
28001002010200103	Arrendamientos	1,889,000.00	0.00	0.00	0.00	0.00	1,889,000.00	0.00
28001002010200104	Viáticos y gastos de viaje	28,082,000.00	5,000,000.00	5,000,000.00	0.00	0.00	23,082,000.00	0.00
28001002010200105	Impresos y publicaciones	17,045,000.00	0.00	0.00	0.00	0.00	17,045,000.00	0.00
28001002010200106	Comunicaciones y transporte	32,386,000.00	0.00	0.00	0.00	0.00	32,386,000.00	0.00
28001002010200107	Seguros	261,350,000.00	0.00	0.00	0.00	0.00	261,350,000.00	0.00
28001002010200108	Capacitación	7,231,000.00	5,850,000.00	0.00	0.00	0.00	7,231,000.00	0.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD	27,802,384,000.00	11,014,264,373.00	10,509,669,640.00	0.00	0.00	17,292,714,360.00	0.00
28001002010200201	Servicios médicos asistenciales	25,609,617,000.00	10,620,880,558.00	10,213,559,125.00	0.00	0.00	15,396,057,875.00	0.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	2,134,178,000.00	354,869,815.00	257,596,515.00	0.00	0.00	1,876,581,485.00	0.00
28001002010200203	Programas de promoción y prevención	58,589,000.00	38,514,000.00	38,514,000.00	0.00	0.00	20,075,000.00	0.00
280010020103	OPERACIONES INTERNAS	2,151,000,000.00	443,500,000.00	0.00	0.00	0.00	2,151,000,000.00	0.00
280010020103001	OPERACIONES INTERNAS	2,151,000,000.00	443,500,000.00	0.00	0.00	0.00	2,151,000,000.00	0.00
28001002010300101	O.i. adquisición de servicios	2,151,000,000.00	443,500,000.00	0.00	0.00	0.00	2,151,000,000.00	0.00
2800100202	IMPUESTOS, CONTRIBUCIONES Y MULTAS	98,544,000.00	0.00	0.00	0.00	0.00	98,544,000.00	0.00
280010020201	IMPUESTOS, CONTRIBUCIONES Y MULTAS	98,544,000.00	0.00	0.00	0.00	0.00	98,544,000.00	0.00
280010020201001	IMPUESTOS, CONTRIBUCIONES Y MULTAS	98,544,000.00	0.00	0.00	0.00	0.00	98,544,000.00	0.00
28001002020100101	Impuestos, contribuciones y multas	98,544,000.00	0.00	0.00	0.00	0.00	98,544,000.00	0.00
28001003	TRANSFERENCIAS	252,000,000.00	0.00	0.00	0.00	0.00	252,000,000.00	0.00
2800100301	TRANSFERENCIAS CORRIENTES	252,000,000.00	0.00	0.00	0.00	0.00	252,000,000.00	0.00
280010030101	BIENESTAR UNIVERSITARIO	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00
280010030101001	BIENESTAR EMPLEADOS UN	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00
28001003010100101	Bienestar- administrativo	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00
280010030102	OTRAS TRANSFERENCIAS CORRIENTES	142,000,000.00	0.00	0.00	0.00	0.00	142,000,000.00	0.00
280010030102001	SENTENCIAS Y CONCILIACIONES	142,000,000.00	0.00	0.00	0.00	0.00	142,000,000.00	0.00
28001003010200101	Sentencias y conciliaciones	142,000,000.00	0.00	0.00	0.00	0.00	142,000,000.00	0.00
28999	SERVICIO MEDICO ASISTENCIAL POR DISTRIBUIR A LAS SEDES DE UNISALUD	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00
28999001	FUNCIONAMIENTO PENDIENTE POR DISTRIBUIR A LAS SEDES DE UNISALUD	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00
2899900101	FUNCIONAMIENTO PENDIENTE POR DISTRIBUIR A LAS SEDES DE UNISALUD	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
1002 UNISALUD SEDE BOGOTA
Desde 201901 hasta 201901

Grupo: 2	GASTOS								
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.	
289990010101	<i>FUNCIONAMIENTO PENDIENTE POR DISTRIBUIR A LAS SEDES DE UNISALUD</i>	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00	
289990010101001	<i>FUNCIONAMIENTO PENDIENTE POR DISTRIBUIR A LAS SEDES DE UNISALUD</i>	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00	
28999001010100101	Funcionamiento pendiente por distribuir a las sedes de unisalud	4,500,000,000.00	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00	