

UNIVERSIDAD NACIONAL DE COLOMBIA
NIVEL NACIONAL
EJECUCION PRESUPUESTAL POR EMPRESA
5002 - UNISALUD PALMIRA
APROPIACION DEFINITIVA VS. RECAUDOS
Vigencia 2019 Mes hasta 2

| Imputación | Descripción | Apropiación | Ejecutado | % Ejec. | Saldo por Ejecutar |
|------------------------|---|-------------------------|-----------------------|--------------|-------------------------|
| 1 | TOTAL: INGRESOS | 4,077,182,466.00 | 397,630,276.00 | 9.75 | 3,679,552,190.00 |
| 15 | INGRESOS UNISALUD | 4,077,182,466.00 | 397,630,276.00 | 9.75 | 3,679,552,190.00 |
| 15001 | INGRESOS PROPIOS | 4,077,182,466.00 | 397,630,276.00 | 9.75 | 3,679,552,190.00 |
| 15001001 | INGRESOS CORRIENTES | 4,027,182,466.00 | 394,898,666.00 | 9.81 | 3,632,283,800.00 |
| 1500100101 | INGRESOS CORRIENTES | 4,027,182,466.00 | 394,898,666.00 | 9.81 | 3,632,283,800.00 |
| 150010010101 | APORTES | 3,823,291,496.00 | 370,098,825.00 | 9.68 | 3,453,192,671.00 |
| 150010010101001 | APORTES SALUD | 3,823,291,496.00 | 370,098,825.00 | 9.68 | 3,453,192,671.00 |
| 15001001010100101 | Aportes patronales | 1,170,326,061.00 | 107,822,894.00 | 9.21 | 1,062,503,167.00 |
| 15001001010100102 | Aportes afiliados activos | 786,701,277.00 | 43,698,221.00 | 5.55 | 743,003,056.00 |
| 15001001010100103 | Aportes pensionados | 1,866,264,158.00 | 218,577,710.00 | 11.71 | 1,647,686,448.00 |
| 150010010103 | OTROS INGRESOS | 203,890,970.00 | 24,799,841.00 | 12.16 | 179,091,129.00 |
| 150010010103001 | OTROS INGRESOS | 203,890,970.00 | 24,799,841.00 | 12.16 | 179,091,129.00 |
| 15001001010300101 | Cuotas moderadoras | 93,617,957.00 | 16,660,400.00 | 17.80 | 76,957,557.00 |
| 15001001010300102 | Copagos | 16,957,551.00 | 1,211,281.00 | 7.14 | 15,746,270.00 |
| 15001001010300103 | Plan complementario | 82,640,000.00 | 6,870,360.00 | 8.31 | 75,769,640.00 |
| 15001001010300106 | Recobro por servicios a aseguradoras de riesgos laborales | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 15001001010300107 | Devolución de iva | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 |
| 15001001010300108 | Otros ingresos | 575,462.00 | 57,800.00 | 10.04 | 517,662.00 |
| 15001002 | RECURSOS DE CAPITAL | 50,000,000.00 | 2,731,610.00 | 5.46 | 47,268,390.00 |
| 1500100201 | RENDIMIENTOS FINANCIEROS ENTIDADES FINANCIERAS | 50,000,000.00 | 2,731,610.00 | 5.46 | 47,268,390.00 |
| 150010020101 | RENDIMIENTOS FINANCIEROS ENTIDADES FINANCIERAS | 50,000,000.00 | 2,731,610.00 | 5.46 | 47,268,390.00 |
| 150010020101001 | RENDIMIENTOS FINANCIEROS ENTIDADES FINANCIERAS | 50,000,000.00 | 2,731,610.00 | 5.46 | 47,268,390.00 |
| 15001002010100101 | Rendimientos entidades financieras | 50,000,000.00 | 2,731,610.00 | 5.46 | 47,268,390.00 |