

Sección - UNISALUD PALMIRA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		861,246,844.00	137,035,491.00	166,948,513.00	153,700,778.00	153,700,778.00
28	GASTOS UNISALUD		861,246,844.00	137,035,491.00	166,948,513.00	153,700,778.00	153,700,778.00
28001	GASTOS DE FUNCIONAMIENTO		861,246,844.00	137,035,491.00	166,948,513.00	153,700,778.00	153,700,778.00
28001001	GASTOS DE PERSONAL		32,982,855.00	9,790,322.00	29,336,822.00	29,336,822.00	29,336,822.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		23,192,533.00	0.00	19,546,500.00	19,546,500.00	19,546,500.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		23,192,533.00	0.00	19,546,500.00	19,546,500.00	19,546,500.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		23,192,533.00	0.00	19,546,500.00	19,546,500.00	19,546,500.00
28001001020100103	Remuneración por servicios técnicos	30	23,192,533.00	0.00	19,546,500.00	19,546,500.00	19,546,500.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00
28001001030100102	Cesantías - fondos privados	30	9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00	9,790,322.00
28001002	GASTOS GENERALES		828,263,989.00	127,245,169.00	137,611,691.00	124,363,956.00	124,363,956.00
2800100201	ADQUISICIONES		828,263,989.00	127,245,169.00	137,611,691.00	124,363,956.00	124,363,956.00
280010020101	ADQUISICIÓN DE BIENES		29,805,355.00	23,415,236.00	23,415,236.00	20,180,410.00	20,180,410.00
280010020101001	COMPRA DE EQUIPO		3,447,430.00	0.00	0.00	0.00	0.00
28001002010100101	Compra de equipo administrativo	30	3,447,430.00	0.00	0.00	0.00	0.00
280010020101002	MATERIALES Y SUMINISTROS		26,357,925.00	23,415,236.00	23,415,236.00	20,180,410.00	20,180,410.00
28001002010100203	Medicamentos	30	26,357,925.00	23,415,236.00	23,415,236.00	20,180,410.00	20,180,410.00
280010020102	ADQUISICIÓN DE SERVICIOS		798,458,634.00	103,829,933.00	114,196,455.00	104,183,546.00	104,183,546.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		8,659,874.00	2,272,503.00	2,719,682.00	2,719,682.00	2,719,682.00
28001002010200101	Mantenimiento	30	7,981,495.00	2,272,503.00	2,272,503.00	2,272,503.00	2,272,503.00
28001002010200106	Comunicaciones y transporte	30	678,379.00	0.00	447,179.00	447,179.00	447,179.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		789,798,760.00	101,557,430.00	111,476,773.00	101,463,864.00	101,463,864.00
28001002010200201	Servicios médicos asistenciales	30	352,690,520.00	68,758,185.00	71,124,232.00	71,124,232.00	71,124,232.00
28001002010200201	Servicios médicos asistenciales	31	216,614,987.00	17,225,307.00	19,336,307.00	17,534,371.00	17,534,371.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	90,763,273.00	15,027,630.00	15,027,630.00	7,362,965.00	7,362,965.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	37,546,308.00	546,308.00	546,308.00	0.00	0.00
28001002010200203	Programas de promoción y prevención	30	92,183,672.00	0.00	5,442,296.00	5,442,296.00	5,442,296.00