

Sección - UNISALUD SEDE BOGOTA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		8,382,562,837.00	3,530,943,318.00	3,592,761,149.00	1,940,700,652.00	1,969,143,483.00
28	GASTOS UNISALUD		8,382,562,837.00	3,530,943,318.00	3,592,761,149.00	1,940,700,652.00	1,969,143,483.00
28001	GASTOS DE FUNCIONAMIENTO		8,382,562,837.00	3,530,943,318.00	3,592,761,149.00	1,940,700,652.00	1,969,143,483.00
28001001	GASTOS DE PERSONAL		199,744,695.00	159,339,764.00	195,619,595.00	165,250,297.00	193,693,128.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		171,301,864.00	159,339,764.00	167,176,764.00	165,250,297.00	165,250,297.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		171,301,864.00	159,339,764.00	167,176,764.00	165,250,297.00	165,250,297.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		171,301,864.00	159,339,764.00	167,176,764.00	165,250,297.00	165,250,297.00
28001001020100103	Remuneración por servicios técnicos	30	133,292,798.00	123,331,798.00	129,418,798.00	127,492,331.00	127,492,331.00
28001001020100103	Remuneración por servicios técnicos	31	38,009,066.00	36,007,966.00	37,757,966.00	37,757,966.00	37,757,966.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		28,442,831.00	0.00	28,442,831.00	0.00	28,442,831.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		28,442,831.00	0.00	28,442,831.00	0.00	28,442,831.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		28,442,831.00	0.00	28,442,831.00	0.00	28,442,831.00
28001001030100102	Cesantías - fondos privados	30	28,442,831.00	0.00	28,442,831.00	0.00	28,442,831.00
28001002	GASTOS GENERALES		8,073,158,860.00	3,261,944,272.00	3,287,482,272.00	1,665,791,073.00	1,665,791,073.00
2800100201	ADQUISICIONES		8,073,158,860.00	3,261,944,272.00	3,287,482,272.00	1,665,791,073.00	1,665,791,073.00
280010020101	ADQUISICIÓN DE BIENES		541,019,208.00	63,123,578.00	63,123,578.00	56,187,170.00	56,187,170.00
280010020101001	COMPRA DE EQUIPO		13,384,953.00	0.00	0.00	0.00	0.00
28001002010100101	Compra de equipo administrativo	30	13,384,953.00	0.00	0.00	0.00	0.00
280010020101002	MATERIALES Y SUMINISTROS		527,634,255.00	63,123,578.00	63,123,578.00	56,187,170.00	56,187,170.00
28001002010100201	Materiales y suministros administrativo	30	17,130,286.00	0.00	0.00	0.00	0.00
28001002010100202	Materiales e insumos medico - asistenciales	30	110,838,787.00	734,100.00	734,100.00	734,100.00	734,100.00
28001002010100203	Medicamentos	30	399,665,182.00	62,389,478.00	62,389,478.00	55,453,070.00	55,453,070.00
280010020102	ADQUISICIÓN DE SERVICIOS		7,532,139,652.00	3,198,820,694.00	3,224,358,694.00	1,609,603,903.00	1,609,603,903.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		372,503,590.00	31,888,716.00	49,463,716.00	49,463,716.00	49,463,716.00
28001002010200101	Mantenimiento	30	139,151,058.00	7,208,996.00	7,208,996.00	7,208,996.00	7,208,996.00
28001002010200102	Servicios públicos	30	2,981,730.00	1,571,350.00	1,571,350.00	1,571,350.00	1,571,350.00
28001002010200103	Arrendamientos	30	864,677.00	0.00	0.00	0.00	0.00
28001002010200104	Viáticos y gastos de viaje	30	1,307,878.00	1,307,878.00	1,307,878.00	1,307,878.00	1,307,878.00
28001002010200105	Impresos y publicaciones	30	9,784,258.00	1,344,700.00	1,344,700.00	1,344,700.00	1,344,700.00
28001002010200106	Comunicaciones y transporte	30	5,821,989.00	2,884,792.00	2,884,792.00	2,884,792.00	2,884,792.00
28001002010200107	Seguros	30	212,592,000.00	17,571,000.00	35,146,000.00	35,146,000.00	35,146,000.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		7,159,636,062.00	3,166,931,978.00	3,174,894,978.00	1,560,140,187.00	1,560,140,187.00
28001002010200201	Servicios médicos asistenciales	30	6,140,479,215.00	2,903,072,030.00	2,909,575,030.00	1,316,323,100.00	1,316,323,100.00
28001002010200201	Servicios médicos asistenciales	31	389,226,485.00	67,038,042.00	67,038,042.00	46,869,748.00	46,869,748.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	622,930,362.00	189,821,906.00	191,281,906.00	189,947,339.00	189,947,339.00
28001002010200203	Programas de promoción y prevención	30	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
28001003	TRANSFERENCIAS		109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00
2800100301	TRANSFERENCIAS CORRIENTES		109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00
280010030101	BIENESTAR UNIVERSITARIO		109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00
280010030101001	BIENESTAR EMPLEADOS UN		109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00
28001003010100101	Bienestar- administrativo	30	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00	109,659,282.00