



SFI - Sistema Financiero Integrado
Módulo Presupuesto

NIVEL NACIONAL
UNIVERSIDAD NACIONAL DE COLOMBIA
Ejecución Presupuestal Acumulada por Grupo
3002 UNISALUD SEDE MEDELLIN
Desde 201901 hasta 201910

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Programa: PPMREJAG V.4000

AMANDA ELCY ALMANZA CELIS

Grupo: 2	GASTOS							
Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2	TOTAL: GASTOS	18,025,157,517.00	16,985,483,720.00	16,965,795,028.00	11,993,091,003.00	11,288,205,376.00	1,059,362,489.00	5.88
28	GASTOS UNISALUD	18,025,157,517.00	16,985,483,720.00	16,965,795,028.00	11,993,091,003.00	11,288,205,376.00	1,059,362,489.00	5.88
28001	GASTOS DE FUNCIONAMIENTO	18,025,157,517.00	16,985,483,720.00	16,965,795,028.00	11,993,091,003.00	11,288,205,376.00	1,059,362,489.00	5.88
28001001	GASTOS DE PERSONAL	2,160,622,233.00	1,670,103,292.00	1,670,103,292.00	1,521,480,626.00	1,503,650,610.00	490,518,941.00	22.70
2800100101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	1,312,941,297.00	963,269,515.00	963,269,515.00	963,269,515.00	963,269,515.00	349,671,782.00	26.63
280010010101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	982,775,030.00	769,182,914.00	769,182,914.00	769,182,914.00	769,182,914.00	213,592,116.00	21.73
280010010101001	SERVICIOS PERSONALES ASOCIADOS A NOMINA	982,775,030.00	769,182,914.00	769,182,914.00	769,182,914.00	769,182,914.00	213,592,116.00	21.73
28001001010100101	Sueldos de personal de nómina	973,377,528.00	759,785,412.00	759,785,412.00	759,785,412.00	759,785,412.00	213,592,116.00	21.94
28001001010100103	Indemnización por vacaciones	9,397,502.00	9,397,502.00	9,397,502.00	9,397,502.00	9,397,502.00	0.00	0.00
280010010102	OTROS GASTOS ASOCIADOS A NOMINA	330,166,267.00	194,086,601.00	194,086,601.00	194,086,601.00	194,086,601.00	136,079,666.00	41.22
280010010102001	BONIFICACIONES	59,500,129.00	53,163,320.00	53,163,320.00	53,163,320.00	53,163,320.00	6,336,809.00	10.65
28001001010200101	Bonificación por servicios prestados	29,582,483.00	26,597,169.00	26,597,169.00	26,597,169.00	26,597,169.00	2,985,314.00	10.09
28001001010200102	Bonificación especial por recreación	6,444,280.00	3,092,785.00	3,092,785.00	3,092,785.00	3,092,785.00	3,351,495.00	52.01
28001001010200103	Quinquenios	12,293,366.00	12,293,366.00	12,293,366.00	12,293,366.00	12,293,366.00	0.00	0.00
28001001010200104	Bonificación extraordinaria	11,180,000.00	11,180,000.00	11,180,000.00	11,180,000.00	11,180,000.00	0.00	0.00
280010010102003	PRIMAS	270,666,138.00	140,923,281.00	140,923,281.00	140,923,281.00	140,923,281.00	129,742,857.00	47.93
28001001010200301	Prima de servicios	81,392,227.00	81,392,227.00	81,392,227.00	81,392,227.00	81,392,227.00	0.00	0.00
28001001010200302	Prima de vacaciones	90,851,474.00	52,303,616.00	52,303,616.00	52,303,616.00	52,303,616.00	38,547,858.00	42.43
28001001010200303	Prima de navidad	98,422,437.00	7,227,438.00	7,227,438.00	7,227,438.00	7,227,438.00	91,194,999.00	92.66
2800100102	SERVICIOS PERSONALES INDIRECTOS	428,240,167.00	421,104,167.00	421,104,167.00	272,481,501.00	272,481,501.00	7,136,000.00	1.67
280010010201	SERVICIOS PERSONALES INDIRECTOS	428,240,167.00	421,104,167.00	421,104,167.00	272,481,501.00	272,481,501.00	7,136,000.00	1.67
280010010201001	SERVICIOS PERSONALES INDIRECTOS	428,240,167.00	421,104,167.00	421,104,167.00	272,481,501.00	272,481,501.00	7,136,000.00	1.67
28001001020100103	Remuneración por servicios técnicos	428,240,167.00	421,104,167.00	421,104,167.00	272,481,501.00	272,481,501.00	7,136,000.00	1.67
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA	419,440,769.00	285,729,610.00	285,729,610.00	285,729,610.00	267,899,594.00	133,711,159.00	31.88
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA	419,440,769.00	285,729,610.00	285,729,610.00	285,729,610.00	267,899,594.00	133,711,159.00	31.88
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	174,572,361.00	95,747,242.00	95,747,242.00	95,747,242.00	88,142,628.00	78,825,119.00	45.15
28001001030100101	Aportes a caja de compensación familiar	46,868,816.00	37,500,534.00	37,500,534.00	37,500,534.00	34,401,634.00	9,368,282.00	19.99
28001001030100102	Cesantías - fondos privados	64,556,051.00	8,968,535.00	8,968,535.00	8,968,535.00	8,968,535.00	55,587,516.00	86.11
28001001030100103	Empresas promotoras de salud - sector privado	10,639,850.00	8,068,512.00	8,068,512.00	8,068,512.00	7,045,670.00	2,571,338.00	24.17
28001001030100104	Fondo administrador de pensiones - sector privado	52,507,644.00	41,209,661.00	41,209,661.00	41,209,661.00	37,726,789.00	11,297,983.00	21.52
280010010301002	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	244,868,408.00	189,982,368.00	189,982,368.00	189,982,368.00	179,756,966.00	54,886,040.00	22.41
28001001030100201	Cesantías - fondo nacional de ahorro	48,047,190.00	33,291,984.00	33,291,984.00	33,291,984.00	33,291,984.00	14,755,206.00	30.71
28001001030100202	Empresas promotoras de salud - sector público	74,842,134.00	59,749,868.00	59,749,868.00	59,749,868.00	58,777,568.00	15,092,266.00	20.17
28001001030100203	Fondo administrador de pensiones - sector publico	77,230,610.00	61,928,419.00	61,928,419.00	61,928,419.00	55,676,117.00	15,302,191.00	19.81
28001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	35,151,610.00	28,130,897.00	28,130,897.00	28,130,897.00	25,806,097.00	7,020,713.00	19.97
28001001030100205	Administradora riesgos laborales empleados - sector público	9,596,864.00	6,881,200.00	6,881,200.00	6,881,200.00	6,205,200.00	2,715,664.00	28.30
28001002	GASTOS GENERALES	15,864,535,284.00	15,315,380,428.00	15,295,691,736.00	10,471,610,377.00	9,784,554,766.00	568,843,548.00	3.59
2800100201	ADQUISICIONES	15,864,290,493.00	15,315,135,637.00	15,295,446,945.00	10,471,365,586.00	9,784,309,975.00	568,843,548.00	3.59

