

Sección 1315 - UNISALUD SEDE MEDELLIN

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		3,297,251,800.00	4,426,106.00	2,291,113,681.00	382,509.00	2,286,687,575.00
28	GASTOS UNISALUD		3,297,251,800.00	4,426,106.00	2,291,113,681.00	382,509.00	2,286,687,575.00
28001	GASTOS DE FUNCIONAMIENTO		3,297,251,800.00	4,426,106.00	2,291,113,681.00	382,509.00	2,286,687,575.00
28001001	GASTOS DE PERSONAL		93,270,926.00	0.00	93,058,255.00	0.00	93,058,255.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		34,946,641.00	0.00	34,733,970.00	0.00	34,733,970.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		34,946,641.00	0.00	34,733,970.00	0.00	34,733,970.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		34,946,641.00	0.00	34,733,970.00	0.00	34,733,970.00
28001001020100103	Remuneración por servicios técnicos	30	34,946,641.00	0.00	34,733,970.00	0.00	34,733,970.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		58,324,285.00	0.00	58,324,285.00	0.00	58,324,285.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		58,324,285.00	0.00	58,324,285.00	0.00	58,324,285.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		58,324,285.00	0.00	58,324,285.00	0.00	58,324,285.00
28001001030100102	Cesantías - fondos privados	30	58,324,285.00	0.00	58,324,285.00	0.00	58,324,285.00
28001002	GASTOS GENERALES		3,203,980,874.00	4,426,106.00	2,198,055,426.00	382,509.00	2,193,629,320.00
2800100201	ADQUISICIONES		3,203,980,874.00	4,426,106.00	2,198,055,426.00	382,509.00	2,193,629,320.00
280010020101	ADQUISICIÓN DE BIENES		121,740,646.00	0.00	121,740,646.00	0.00	121,740,646.00
280010020101002	MATERIALES Y SUMINISTROS		121,740,646.00	0.00	121,740,646.00	0.00	121,740,646.00
28001002010100203	Medicamentos	30	121,740,646.00	0.00	121,740,646.00	0.00	121,740,646.00
280010020102	ADQUISICIÓN DE SERVICIOS		3,082,240,228.00	4,426,106.00	2,076,314,780.00	382,509.00	2,071,888,674.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		19,533,051.00	4,426,106.00	15,339,840.00	0.00	10,913,734.00
28001002010200101	Mantenimiento	30	19,533,051.00	4,426,106.00	15,339,840.00	0.00	10,913,734.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		3,062,707,177.00	0.00	2,060,974,940.00	382,509.00	2,060,974,940.00
28001002010200201	Servicios médicos asistenciales	30	2,161,175,111.00	0.00	1,380,199,775.00	382,509.00	1,380,199,775.00
28001002010200201	Servicios médicos asistenciales	31	522,949,033.00	0.00	351,616,868.00	0.00	351,616,868.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	159,982,719.00	0.00	152,366,223.00	0.00	152,366,223.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	76,000,000.00	0.00	68,191,737.00	0.00	68,191,737.00
28001002010200203	Programas de promoción y prevención	30	142,600,314.00	0.00	108,600,337.00	0.00	108,600,337.00