

Sección - UNISALUD - SALUD MANIZALES

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		960,428,657.00	14,540,782.00	847,088,371.00	14,540,782.00	847,088,371.00
28	GASTOS UNISALUD		960,428,657.00	14,540,782.00	847,088,371.00	14,540,782.00	847,088,371.00
28001	GASTOS DE FUNCIONAMIENTO		960,428,657.00	14,540,782.00	847,088,371.00	14,540,782.00	847,088,371.00
28001001	GASTOS DE PERSONAL		16,744,000.00	0.00	16,744,000.00	0.00	16,744,000.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		16,744,000.00	0.00	16,744,000.00	0.00	16,744,000.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		16,744,000.00	0.00	16,744,000.00	0.00	16,744,000.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		16,744,000.00	0.00	16,744,000.00	0.00	16,744,000.00
28001001020100103	Remuneración por servicios técnicos	30	16,744,000.00	0.00	16,744,000.00	0.00	16,744,000.00
28001002	GASTOS GENERALES		943,684,657.00	14,540,782.00	830,344,371.00	14,540,782.00	830,344,371.00
2800100201	ADQUISICIONES		943,684,657.00	14,540,782.00	830,344,371.00	14,540,782.00	830,344,371.00
280010020101	ADQUISICIÓN DE BIENES		143,892,867.00	0.00	140,983,630.00	0.00	140,983,630.00
280010020101001	COMPRA DE EQUIPO		1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
28001002010100101	Compra de equipo administrativo	30	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
280010020101002	MATERIALES Y SUMINISTROS		141,992,867.00	0.00	139,083,630.00	0.00	139,083,630.00
28001002010100202	Materiales e insumos medico - asistenciales	30	7,999,750.00	0.00	5,139,450.00	0.00	5,139,450.00
28001002010100203	Medicamentos	31	133,993,117.00	0.00	133,944,180.00	0.00	133,944,180.00
280010020102	ADQUISICIÓN DE SERVICIOS		774,334,128.00	14,540,782.00	664,394,551.00	14,540,782.00	664,394,551.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		20,126,945.00	5,613,286.00	17,903,735.00	5,613,286.00	17,903,735.00
28001002010200101	Mantenimiento	30	19,811,575.00	5,613,286.00	17,845,755.00	5,613,286.00	17,845,755.00
28001002010200102	Servicios públicos	30	315,370.00	0.00	57,980.00	0.00	57,980.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		754,207,183.00	8,927,496.00	646,490,816.00	8,927,496.00	646,490,816.00
28001002010200201	Servicios médicos asistenciales	30	380,999,934.00	8,746,746.00	294,944,509.00	8,746,746.00	294,944,509.00
28001002010200201	Servicios médicos asistenciales	31	258,235,799.00	0.00	251,503,176.00	0.00	251,503,176.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	85,582,455.00	70,100.00	71,809,798.00	70,100.00	71,809,798.00
28001002010200203	Programas de promoción y prevención	30	29,388,995.00	110,650.00	28,233,333.00	110,650.00	28,233,333.00
280010020103	OPERACIONES INTERNAS		25,457,662.00	0.00	24,966,190.00	0.00	24,966,190.00
280010020103001	OPERACIONES INTERNAS		25,457,662.00	0.00	24,966,190.00	0.00	24,966,190.00
28001002010300101	O.i. adquisición de servicios	30	25,457,662.00	0.00	24,966,190.00	0.00	24,966,190.00