

Sección 1315 - UNISALUD SEDE MEDELLIN

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		3,248,128,269.00	20,949,549.00	2,481,464,331.00	24,035,024.00	2,481,051,467.00
28	GASTOS UNISALUD		3,248,128,269.00	20,949,549.00	2,481,464,331.00	24,035,024.00	2,481,051,467.00
28001	GASTOS DE FUNCIONAMIENTO		3,248,128,269.00	20,949,549.00	2,481,464,331.00	24,035,024.00	2,481,051,467.00
28001001	GASTOS DE PERSONAL		37,432,733.00	0.00	35,078,166.00	0.00	35,078,166.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		37,432,733.00	0.00	35,078,166.00	0.00	35,078,166.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		37,432,733.00	0.00	35,078,166.00	0.00	35,078,166.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		37,432,733.00	0.00	35,078,166.00	0.00	35,078,166.00
28001001020100103	Remuneración por servicios técnicos	30	37,432,733.00	0.00	35,078,166.00	0.00	35,078,166.00
28001002	GASTOS GENERALES		3,210,695,536.00	20,949,549.00	2,446,386,165.00	24,035,024.00	2,445,973,301.00
2800100201	ADQUISICIONES		3,210,695,536.00	20,949,549.00	2,446,386,165.00	24,035,024.00	2,445,973,301.00
280010020101	ADQUISICIÓN DE BIENES		101,115,350.00	0.00	3,202,640.00	0.00	3,202,640.00
280010020101002	MATERIALES Y SUMINISTROS		101,115,350.00	0.00	3,202,640.00	0.00	3,202,640.00
28001002010100203	Medicamentos	30	101,115,350.00	0.00	3,202,640.00	0.00	3,202,640.00
280010020102	ADQUISICIÓN DE SERVICIOS		3,109,580,186.00	20,949,549.00	2,443,183,525.00	24,035,024.00	2,442,770,661.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		10,645,825.00	0.00	8,335,873.00	0.00	8,335,873.00
28001002010200101	Mantenimiento	30	9,886,778.00	0.00	8,335,873.00	0.00	8,335,873.00
28001002010200104	Viáticos y gastos de viaje	30	759,047.00	0.00	0.00	0.00	0.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		3,098,934,361.00	20,949,549.00	2,434,847,652.00	24,035,024.00	2,434,434,788.00
28001002010200201	Servicios médicos asistenciales	30	2,161,434,666.00	3,702,301.00	1,726,622,312.00	6,275,776.00	1,726,209,448.00
28001002010200201	Servicios médicos asistenciales	31	362,655,637.00	17,247,248.00	315,015,876.00	17,759,248.00	315,015,876.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	390,425,015.00	0.00	263,853,827.00	0.00	263,853,827.00
28001002010200203	Programas de promoción y prevención	30	184,419,043.00	0.00	129,355,637.00	0.00	129,355,637.00