

Sección - UNISALUD - SALUD MANIZALES

| Imputacion        | Descripcion                                 | Recu | Reservas Constituidas | Obligaciones Causadas Mes | Obligaciones Causadas Acumuladas | Pagos Mes | Pagos Acumul   |
|-------------------|---------------------------------------------|------|-----------------------|---------------------------|----------------------------------|-----------|----------------|
| 2                 | TOTAL: GASTOS                               |      | 756,977,922.00        | 0.00                      | 639,444,742.00                   | 0.00      | 639,444,742.00 |
| 28                | GASTOS UNISALUD                             |      | 756,977,922.00        | 0.00                      | 639,444,742.00                   | 0.00      | 639,444,742.00 |
| 28001             | GASTOS DE FUNCIONAMIENTO                    |      | 756,977,922.00        | 0.00                      | 639,444,742.00                   | 0.00      | 639,444,742.00 |
| 28001001          | GASTOS DE PERSONAL                          |      | 17,064,000.00         | 0.00                      | 17,064,000.00                    | 0.00      | 17,064,000.00  |
| 2800100102        | SERVICIOS PERSONALES INDIRECTOS             |      | 17,064,000.00         | 0.00                      | 17,064,000.00                    | 0.00      | 17,064,000.00  |
| 280010010201      | SERVICIOS PERSONALES INDIRECTOS             |      | 17,064,000.00         | 0.00                      | 17,064,000.00                    | 0.00      | 17,064,000.00  |
| 280010010201001   | SERVICIOS PERSONALES INDIRECTOS             |      | 17,064,000.00         | 0.00                      | 17,064,000.00                    | 0.00      | 17,064,000.00  |
| 28001001020100103 | Remuneración por servicios técnicos         | 30   | 17,064,000.00         | 0.00                      | 17,064,000.00                    | 0.00      | 17,064,000.00  |
| 28001002          | GASTOS GENERALES                            |      | 739,913,922.00        | 0.00                      | 622,380,742.00                   | 0.00      | 622,380,742.00 |
| 2800100201        | ADQUISICIONES                               |      | 739,913,922.00        | 0.00                      | 622,380,742.00                   | 0.00      | 622,380,742.00 |
| 280010020101      | ADQUISICIÓN DE BIENES                       |      | 97,822,232.00         | 0.00                      | 93,376,623.00                    | 0.00      | 93,376,623.00  |
| 280010020101002   | MATERIALES Y SUMINISTROS                    |      | 97,822,232.00         | 0.00                      | 93,376,623.00                    | 0.00      | 93,376,623.00  |
| 28001002010100202 | Materiales e insumos medico - asistenciales | 30   | 4,443,800.00          | 0.00                      | 0.00                             | 0.00      | 0.00           |
| 28001002010100203 | Medicamentos                                | 30   | 93,378,432.00         | 0.00                      | 93,376,623.00                    | 0.00      | 93,376,623.00  |
| 280010020102      | ADQUISICIÓN DE SERVICIOS                    |      | 642,091,690.00        | 0.00                      | 529,004,119.00                   | 0.00      | 529,004,119.00 |
| 280010020102001   | ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS    |      | 18,634,980.00         | 0.00                      | 17,483,846.00                    | 0.00      | 17,483,846.00  |
| 28001002010200101 | Mantenimiento                               | 30   | 18,379,030.00         | 0.00                      | 17,319,492.00                    | 0.00      | 17,319,492.00  |
| 28001002010200102 | Servicios públicos                          | 30   | 255,950.00            | 0.00                      | 164,354.00                       | 0.00      | 164,354.00     |
| 280010020102002   | ADQUISICIÓN DE SERVICIOS DE SALUD           |      | 623,456,710.00        | 0.00                      | 511,520,273.00                   | 0.00      | 511,520,273.00 |
| 28001002010200201 | Servicios médicos asistenciales             | 30   | 500,771,907.00        | 0.00                      | 412,324,279.00                   | 0.00      | 412,324,279.00 |
| 28001002010200201 | Servicios médicos asistenciales             | 31   | 53,489,161.00         | 0.00                      | 48,882,461.00                    | 0.00      | 48,882,461.00  |
| 28001002010200202 | Servicio de apoyo diagnóstico y terapéutico | 30   | 46,666,238.00         | 0.00                      | 29,235,690.00                    | 0.00      | 29,235,690.00  |
| 28001002010200203 | Programas de promoción y prevención         | 30   | 22,529,404.00         | 0.00                      | 21,077,843.00                    | 0.00      | 21,077,843.00  |