

Sección - UNISALUD PALMIRA

| Imputacion | Descripcion | Recu | Reservas Constituidas | Obligaciones Causadas Mes | Obligaciones Causadas Acumuladas | Pagos Mes | Pagos Acumul |
|------------------------|---|------|-------------------------|---------------------------|----------------------------------|-------------|-------------------------|
| 2 | TOTAL: GASTOS | | 1,582,049,427.00 | 0.00 | 1,369,231,794.00 | 0.00 | 1,368,929,702.00 |
| 28 | GASTOS UNISALUD | | 1,582,049,427.00 | 0.00 | 1,369,231,794.00 | 0.00 | 1,368,929,702.00 |
| 28001 | GASTOS DE FUNCIONAMIENTO | | 1,582,049,427.00 | 0.00 | 1,369,231,794.00 | 0.00 | 1,368,929,702.00 |
| 28001001 | GASTOS DE PERSONAL | | 22,609,841.00 | 0.00 | 22,027,999.00 | 0.00 | 22,027,999.00 |
| 2800100102 | SERVICIOS PERSONALES INDIRECTOS | | 22,609,841.00 | 0.00 | 22,027,999.00 | 0.00 | 22,027,999.00 |
| 280010010201 | SERVICIOS PERSONALES INDIRECTOS | | 22,609,841.00 | 0.00 | 22,027,999.00 | 0.00 | 22,027,999.00 |
| 280010010201001 | SERVICIOS PERSONALES INDIRECTOS | | 22,609,841.00 | 0.00 | 22,027,999.00 | 0.00 | 22,027,999.00 |
| 28001001020100103 | Remuneración por servicios técnicos | 30 | 22,609,841.00 | 0.00 | 22,027,999.00 | 0.00 | 22,027,999.00 |
| 28001002 | GASTOS GENERALES | | 1,559,439,586.00 | 0.00 | 1,347,203,795.00 | 0.00 | 1,346,901,703.00 |
| 2800100201 | ADQUISICIONES | | 1,559,439,586.00 | 0.00 | 1,347,203,795.00 | 0.00 | 1,346,901,703.00 |
| 280010020101 | ADQUISICIÓN DE BIENES | | 535,524,004.00 | 0.00 | 518,462,501.00 | 0.00 | 518,462,501.00 |
| 280010020101001 | COMPRA DE EQUIPO | | 10,131,660.00 | 0.00 | 10,131,660.00 | 0.00 | 10,131,660.00 |
| 28001002010100101 | Compra de equipo administrativo | 31 | 10,131,660.00 | 0.00 | 10,131,660.00 | 0.00 | 10,131,660.00 |
| 280010020101002 | MATERIALES Y SUMINISTROS | | 525,392,344.00 | 0.00 | 508,330,841.00 | 0.00 | 508,330,841.00 |
| 28001002010100203 | Medicamentos | 30 | 525,392,344.00 | 0.00 | 508,330,841.00 | 0.00 | 508,330,841.00 |
| 280010020102 | ADQUISICIÓN DE SERVICIOS | | 1,023,915,582.00 | 0.00 | 828,741,294.00 | 0.00 | 828,439,202.00 |
| 280010020102001 | ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS | | 8,896,654.00 | 0.00 | 4,939,019.00 | 0.00 | 4,939,019.00 |
| 28001002010200101 | Mantenimiento | 30 | 6,724,373.00 | 0.00 | 3,776,334.00 | 0.00 | 3,776,334.00 |
| 28001002010200101 | Mantenimiento | 31 | 275,744.00 | 0.00 | 197,730.00 | 0.00 | 197,730.00 |
| 28001002010200104 | Viáticos y gastos de viaje | 30 | 749,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28001002010200105 | Impresos y publicaciones | 30 | 216,733.00 | 0.00 | 130,811.00 | 0.00 | 130,811.00 |
| 28001002010200106 | Comunicaciones y transporte | 30 | 930,304.00 | 0.00 | 834,144.00 | 0.00 | 834,144.00 |
| 280010020102002 | ADQUISICIÓN DE SERVICIOS DE SALUD | | 1,015,018,928.00 | 0.00 | 823,802,275.00 | 0.00 | 823,500,183.00 |
| 28001002010200201 | Servicios médicos asistenciales | 30 | 180,377,148.00 | 0.00 | 150,061,602.00 | 0.00 | 149,759,510.00 |
| 28001002010200201 | Servicios médicos asistenciales | 31 | 543,854,954.00 | 0.00 | 454,888,580.00 | 0.00 | 454,888,580.00 |
| 28001002010200202 | Servicio de apoyo diagnóstico y terapéutico | 30 | 161,408,145.00 | 0.00 | 121,370,906.00 | 0.00 | 121,370,906.00 |
| 28001002010200202 | Servicio de apoyo diagnóstico y terapéutico | 31 | 100,948,122.00 | 0.00 | 70,849,309.00 | 0.00 | 70,849,309.00 |
| 28001002010200203 | Programas de promoción y prevención | 30 | 21,482,100.00 | 0.00 | 21,218,023.00 | 0.00 | 21,218,023.00 |
| 28001002010200203 | Programas de promoción y prevención | 31 | 6,948,459.00 | 0.00 | 5,413,855.00 | 0.00 | 5,413,855.00 |