

Sección - UNISALUD SEDE BOGOTA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		8,484,535,119.00	277,652,104.00	5,483,138,000.00	258,763,384.00	5,411,657,644.00
28	GASTOS UNISALUD		8,484,535,119.00	277,652,104.00	5,483,138,000.00	258,763,384.00	5,411,657,644.00
28001	GASTOS DE FUNCIONAMIENTO		8,484,535,119.00	277,652,104.00	5,483,138,000.00	258,763,384.00	5,411,657,644.00
28001001	GASTOS DE PERSONAL		191,712,995.00	0.00	183,224,895.00	0.00	183,224,895.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		160,521,435.00	0.00	152,033,335.00	0.00	152,033,335.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		160,521,435.00	0.00	152,033,335.00	0.00	152,033,335.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		160,521,435.00	0.00	152,033,335.00	0.00	152,033,335.00
28001001020100103	Remuneración por servicios técnicos	30	160,521,435.00	0.00	152,033,335.00	0.00	152,033,335.00
2800100103	CONTRIBUCIONES INHERENTES A LA NOMINA		31,191,560.00	0.00	31,191,560.00	0.00	31,191,560.00
280010010301	CONTRIBUCIONES INHERENTES A LA NOMINA		31,191,560.00	0.00	31,191,560.00	0.00	31,191,560.00
280010010301001	CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO		31,191,560.00	0.00	31,191,560.00	0.00	31,191,560.00
28001001030100102	Cesantías - fondos privados	31	31,191,560.00	0.00	31,191,560.00	0.00	31,191,560.00
28001002	GASTOS GENERALES		8,292,822,124.00	277,652,104.00	5,299,913,105.00	258,763,384.00	5,228,432,749.00
2800100201	ADQUISICIONES		8,292,822,124.00	277,652,104.00	5,299,913,105.00	258,763,384.00	5,228,432,749.00
280010020101	ADQUISICIÓN DE BIENES		625,856,875.00	15,881,252.00	546,481,553.00	15,881,784.00	541,614,032.00
280010020101001	COMPRA DE EQUIPO		74,083,420.00	0.00	73,731,920.00	0.00	73,731,920.00
28001002010100101	Compra de equipo administrativo	30	2,268,563.00	0.00	2,268,563.00	0.00	2,268,563.00
28001002010100101	Compra de equipo administrativo	31	22,331,437.00	0.00	22,331,437.00	0.00	22,331,437.00
28001002010100102	Compra de equipo medico asistencial	30	2,800,890.00	0.00	2,800,890.00	0.00	2,800,890.00
28001002010100102	Compra de equipo medico asistencial	31	46,682,530.00	0.00	46,331,030.00	0.00	46,331,030.00
280010020101002	MATERIALES Y SUMINISTROS		551,773,455.00	15,881,252.00	472,749,633.00	15,881,784.00	467,882,112.00
28001002010100201	Materiales y suministros administrativo	30	29,521,634.00	0.00	29,489,008.00	0.00	29,489,008.00
28001002010100201	Materiales y suministros administrativo	31	7,243,887.00	0.00	7,243,887.00	0.00	7,243,887.00
28001002010100202	Materiales e insumos medico - asistenciales	30	150,474,527.00	0.00	146,636,502.00	0.00	146,636,502.00
28001002010100202	Materiales e insumos medico - asistenciales	31	4,574,152.00	0.00	4,571,291.00	0.00	4,571,291.00
28001002010100203	Medicamentos	30	327,743,361.00	15,881,252.00	267,206,363.00	15,881,784.00	262,338,842.00
28001002010100203	Medicamentos	31	32,215,894.00	0.00	17,602,582.00	0.00	17,602,582.00
280010020102	ADQUISICIÓN DE SERVICIOS		7,666,965,249.00	261,770,852.00	4,753,431,552.00	242,881,600.00	4,686,818,717.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		521,937,987.00	28,933,159.00	333,536,728.00	28,933,159.00	333,536,728.00
28001002010200101	Mantenimiento	30	215,938,086.00	6,990,679.00	161,174,557.00	6,990,679.00	161,174,557.00
28001002010200101	Mantenimiento	31	18,971,456.00	0.00	975,800.00	0.00	975,800.00
28001002010200102	Servicios públicos	30	4,109,190.00	0.00	4,041,232.00	0.00	4,041,232.00
28001002010200103	Arrendamientos	30	441,037.00	0.00	168,635.00	0.00	168,635.00
28001002010200105	Impresos y publicaciones	30	4,108,231.00	0.00	4,103,377.00	0.00	4,103,377.00
28001002010200106	Comunicaciones y transporte	30	7,553,987.00	0.00	7,553,987.00	0.00	7,553,987.00
28001002010200107	Seguros	30	10,600,000.00	0.00	10,600,000.00	0.00	10,600,000.00
28001002010200107	Seguros	31	260,216,000.00	21,942,480.00	144,919,140.00	21,942,480.00	144,919,140.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		7,145,027,262.00	232,837,693.00	4,419,894,824.00	213,948,441.00	4,353,281,989.00
28001002010200201	Servicios médicos asistenciales	30	5,265,296,304.00	181,571,460.00	2,882,491,573.00	170,530,029.00	2,825,581,559.00
28001002010200201	Servicios médicos asistenciales	31	1,448,608,813.00	25,858,379.00	1,273,556,319.00	17,470,958.00	1,263,853,498.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	391,043,659.00	23,609,542.00	238,953,707.00	24,149,142.00	238,953,707.00

- UNISALUD SEDE BOGOTA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	40,078,486.00	1,798,312.00	24,893,225.00	1,798,312.00	24,893,225.00