

Sección - UNISALUD PALMIRA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		1,582,049,427.00	89,187,120.00	1,243,794,521.00	99,813,808.00	1,233,041,036.00
28	GASTOS UNISALUD		1,582,049,427.00	89,187,120.00	1,243,794,521.00	99,813,808.00	1,233,041,036.00
28001	GASTOS DE FUNCIONAMIENTO		1,582,049,427.00	89,187,120.00	1,243,794,521.00	99,813,808.00	1,233,041,036.00
28001001	GASTOS DE PERSONAL		22,609,841.00	0.00	22,027,999.00	0.00	22,027,999.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		22,609,841.00	0.00	22,027,999.00	0.00	22,027,999.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		22,609,841.00	0.00	22,027,999.00	0.00	22,027,999.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		22,609,841.00	0.00	22,027,999.00	0.00	22,027,999.00
28001001020100103	Remuneración por servicios técnicos	30	22,609,841.00	0.00	22,027,999.00	0.00	22,027,999.00
28001002	GASTOS GENERALES		1,559,439,586.00	89,187,120.00	1,221,766,522.00	99,813,808.00	1,211,013,037.00
2800100201	ADQUISICIONES		1,559,439,586.00	89,187,120.00	1,221,766,522.00	99,813,808.00	1,211,013,037.00
280010020101	ADQUISICIÓN DE BIENES		535,524,004.00	74,468,114.00	398,269,756.00	74,468,114.00	388,138,096.00
280010020101001	COMPRA DE EQUIPO		10,131,660.00	0.00	10,131,660.00	0.00	0.00
28001002010100101	Compra de equipo administrativo	31	10,131,660.00	0.00	10,131,660.00	0.00	0.00
280010020101002	MATERIALES Y SUMINISTROS		525,392,344.00	74,468,114.00	388,138,096.00	74,468,114.00	388,138,096.00
28001002010100203	Medicamentos	30	525,392,344.00	74,468,114.00	388,138,096.00	74,468,114.00	388,138,096.00
280010020102	ADQUISICIÓN DE SERVICIOS		1,023,915,582.00	14,719,006.00	823,496,766.00	25,345,694.00	822,874,941.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		8,896,654.00	1,115,132.00	4,939,019.00	1,158,432.00	4,939,019.00
28001002010200101	Mantenimiento	30	6,724,373.00	1,115,132.00	3,776,334.00	1,158,432.00	3,776,334.00
28001002010200101	Mantenimiento	31	275,744.00	0.00	197,730.00	0.00	197,730.00
28001002010200104	Viáticos y gastos de viaje	30	749,500.00	0.00	0.00	0.00	0.00
28001002010200105	Impresos y publicaciones	30	216,733.00	0.00	130,811.00	0.00	130,811.00
28001002010200106	Comunicaciones y transporte	30	930,304.00	0.00	834,144.00	0.00	834,144.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		1,015,018,928.00	13,603,874.00	818,557,747.00	24,187,262.00	817,935,922.00
28001002010200201	Servicios médicos asistenciales	30	180,377,148.00	-154,444.00	148,084,414.00	7,514,817.00	147,462,589.00
28001002010200201	Servicios médicos asistenciales	31	543,854,954.00	0.00	454,639,604.00	0.00	454,639,604.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	161,408,145.00	7,846,590.00	118,352,542.00	10,676,820.00	118,352,542.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	100,948,122.00	5,911,728.00	70,849,309.00	5,995,625.00	70,849,309.00
28001002010200203	Programas de promoción y prevención	30	21,482,100.00	0.00	21,218,023.00	0.00	21,218,023.00
28001002010200203	Programas de promoción y prevención	31	6,948,459.00	0.00	5,413,855.00	0.00	5,413,855.00