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23/02/2021 16:09:37
Programa: PPMREJAG V.4000
AMANDA ELCY ALMANZA CELIS

Grupo:	2	GASTOS							
Imputación		Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
2		TOTAL: GASTOS	6,871,932,000.00	1,910,440,802.00	912,440,802.00	59,419,568.00	59,419,568.00	5,959,491,198.00	86.72
28		GASTOS UNISALUD	6,871,932,000.00	1,910,440,802.00	912,440,802.00	59,419,568.00	59,419,568.00	5,959,491,198.00	86.72
28001		GASTOS DE FUNCIONAMIENTO	6,871,932,000.00	1,910,440,802.00	912,440,802.00	59,419,568.00	59,419,568.00	5,959,491,198.00	86.72
28001001		GASTOS DE PERSONAL	1,056,671,000.00	173,177,125.00	173,177,125.00	58,889,125.00	58,889,125.00	883,493,875.00	83.61
2800100101		SERVICIOS PERSONALES ASOCIADOS A NOMINA	623,775,000.00	42,773,017.00	42,773,017.00	42,773,017.00	42,773,017.00	581,001,983.00	93.14
280010010101		SERVICIOS PERSONALES ASOCIADOS A NOMINA	464,702,000.00	30,104,453.00	30,104,453.00	30,104,453.00	30,104,453.00	434,597,547.00	93.52
280010010101001		SERVICIOS PERSONALES ASOCIADOS A NOMINA	464,702,000.00	30,104,453.00	30,104,453.00	30,104,453.00	30,104,453.00	434,597,547.00	93.52
28001001010100101		Sueldos de personal de nómina	464,702,000.00	30,104,453.00	30,104,453.00	30,104,453.00	30,104,453.00	434,597,547.00	93.52
280010010102		OTROS GASTOS ASOCIADOS A NOMINA	159,073,000.00	12,668,564.00	12,668,564.00	12,668,564.00	12,668,564.00	146,404,436.00	92.04
280010010102001		BONIFICACIONES	28,268,000.00	12,668,564.00	12,668,564.00	12,668,564.00	12,668,564.00	15,599,436.00	55.18
28001001010200101		Bonificación por servicios prestados	13,416,000.00	1,686,143.00	1,686,143.00	1,686,143.00	1,686,143.00	11,729,857.00	87.43
28001001010200102		Bonificación especial por recreación	2,555,000.00	0.00	0.00	0.00	0.00	2,555,000.00	0.00
28001001010200103		Quinquenios	12,297,000.00	10,982,421.00	10,982,421.00	10,982,421.00	10,982,421.00	1,314,579.00	10.69
280010010102003		PRIMAS	130,805,000.00	0.00	0.00	0.00	0.00	130,805,000.00	0.00
28001001010200301		Prima de servicios	38,331,000.00	0.00	0.00	0.00	0.00	38,331,000.00	0.00
28001001010200302		Prima de vacaciones	42,643,000.00	0.00	0.00	0.00	0.00	42,643,000.00	0.00
28001001010200303		Prima de navidad	49,831,000.00	0.00	0.00	0.00	0.00	49,831,000.00	0.00
2800100102		SERVICIOS PERSONALES INDIRECTOS	224,772,000.00	114,288,000.00	114,288,000.00	0.00	0.00	110,484,000.00	0.00
280010010201		SERVICIOS PERSONALES INDIRECTOS	224,772,000.00	114,288,000.00	114,288,000.00	0.00	0.00	110,484,000.00	0.00
280010010201001		SERVICIOS PERSONALES INDIRECTOS	224,772,000.00	114,288,000.00	114,288,000.00	0.00	0.00	110,484,000.00	0.00
28001001020100103		Remuneración por servicios técnicos	224,772,000.00	114,288,000.00	114,288,000.00	0.00	0.00	110,484,000.00	0.00
2800100103		CONTRIBUCIONES INHERENTES A LA NOMINA	208,124,000.00	16,116,108.00	16,116,108.00	16,116,108.00	16,116,108.00	192,007,892.00	92.26
280010010301		CONTRIBUCIONES INHERENTES A LA NOMINA	208,124,000.00	16,116,108.00	16,116,108.00	16,116,108.00	16,116,108.00	192,007,892.00	92.26
280010010301001		CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO	57,988,000.00	3,077,149.00	3,077,149.00	3,077,149.00	3,077,149.00	54,910,851.00	94.69
28001001030100101		Aportes a caja de compensación familiar	24,459,000.00	2,389,000.00	2,389,000.00	2,389,000.00	2,389,000.00	22,070,000.00	90.23
28001001030100102		Cesantías - fondos privados	25,324,000.00	0.00	0.00	0.00	0.00	25,324,000.00	0.00
28001001030100104		Fondo administrador de pensiones - sector privado	8,205,000.00	688,149.00	688,149.00	688,149.00	688,149.00	7,516,851.00	91.61
280010010301002		CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PUBLICO	150,136,000.00	13,038,959.00	13,038,959.00	13,038,959.00	13,038,959.00	137,097,041.00	91.32
28001001030100201		Cesantías - fondo nacional de ahorro	28,733,000.00	2,847,356.00	2,847,356.00	2,847,356.00	2,847,356.00	25,885,644.00	90.09
28001001030100202		Empresas promotoras de salud - sector público	43,898,000.00	3,683,676.00	3,683,676.00	3,683,676.00	3,683,676.00	40,214,324.00	91.61
28001001030100203		Fondo administrador de pensiones - sector publico	53,769,000.00	4,383,027.00	4,383,027.00	4,383,027.00	4,383,027.00	49,385,973.00	91.85
28001001030100204		Aportes instituto colombiano de bienestar familiar - icbf	18,344,000.00	1,792,400.00	1,792,400.00	1,792,400.00	1,792,400.00	16,551,600.00	90.23
28001001030100205		Administradora riesgos laborales empleados - sector público	5,392,000.00	332,500.00	332,500.00	332,500.00	332,500.00	5,059,500.00	93.83
28001002		GASTOS GENERALES	5,815,261,000.00	1,737,263,677.00	739,263,677.00	530,443.00	530,443.00	5,075,997,323.00	87.29
2800100201		ADQUISICIONES	5,815,261,000.00	1,737,263,677.00	739,263,677.00	530,443.00	530,443.00	5,075,997,323.00	87.29
280010020101		ADQUISICIÓN DE BIENES	1,641,433,000.00	368,000,000.00	368,000,000.00	0.00	0.00	1,273,433,000.00	0.00
280010020101002		MATERIALES Y SUMINISTROS	1,641,433,000.00	368,000,000.00	368,000,000.00	0.00	0.00	1,273,433,000.00	0.00
28001002010100201		Materiales y suministros administrativo	28,233,000.00	0.00	0.00	0.00	0.00	28,233,000.00	0.00

