

Sección - UNISALUD PALMIRA

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
2	TOTAL: GASTOS		1,006,421,426.00	79,764,420.00	79,764,420.00	45,326,638.00	45,326,638.00
28	GASTOS UNISALUD		1,006,421,426.00	79,764,420.00	79,764,420.00	45,326,638.00	45,326,638.00
28001	GASTOS DE FUNCIONAMIENTO		1,006,421,426.00	79,764,420.00	79,764,420.00	45,326,638.00	45,326,638.00
28001001	GASTOS DE PERSONAL		21,816,679.00	20,368,113.00	20,368,113.00	20,368,113.00	20,368,113.00
2800100102	SERVICIOS PERSONALES INDIRECTOS		21,816,679.00	20,368,113.00	20,368,113.00	20,368,113.00	20,368,113.00
280010010201	SERVICIOS PERSONALES INDIRECTOS		21,816,679.00	20,368,113.00	20,368,113.00	20,368,113.00	20,368,113.00
280010010201001	SERVICIOS PERSONALES INDIRECTOS		21,816,679.00	20,368,113.00	20,368,113.00	20,368,113.00	20,368,113.00
28001001020100103	Remuneración por servicios técnicos	30	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
28001001020100103	Remuneración por servicios técnicos	31	20,616,679.00	19,168,113.00	19,168,113.00	19,168,113.00	19,168,113.00
28001002	GASTOS GENERALES		984,604,747.00	59,396,307.00	59,396,307.00	24,958,525.00	24,958,525.00
2800100201	ADQUISICIONES		984,604,747.00	59,396,307.00	59,396,307.00	24,958,525.00	24,958,525.00
280010020101	ADQUISICIÓN DE BIENES		261,266,249.00	0.00	0.00	0.00	0.00
280010020101002	MATERIALES Y SUMINISTROS		261,266,249.00	0.00	0.00	0.00	0.00
28001002010100203	Medicamentos	30	256,505,966.00	0.00	0.00	0.00	0.00
28001002010100203	Medicamentos	31	4,760,283.00	0.00	0.00	0.00	0.00
280010020102	ADQUISICIÓN DE SERVICIOS		723,338,498.00	59,396,307.00	59,396,307.00	24,958,525.00	24,958,525.00
280010020102001	ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS		7,709,531.00	512,466.00	512,466.00	512,466.00	512,466.00
28001002010200101	Mantenimiento	30	5,797,915.00	38,050.00	38,050.00	38,050.00	38,050.00
28001002010200106	Comunicaciones y transporte	30	1,911,616.00	474,416.00	474,416.00	474,416.00	474,416.00
280010020102002	ADQUISICIÓN DE SERVICIOS DE SALUD		715,628,967.00	58,883,841.00	58,883,841.00	24,446,059.00	24,446,059.00
28001002010200201	Servicios médicos asistenciales	30	121,291,485.00	13,439,672.00	13,439,672.00	3,672,778.00	3,672,778.00
28001002010200201	Servicios médicos asistenciales	31	212,080,702.00	25,905,472.00	25,905,472.00	13,063,103.00	13,063,103.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	167,566,894.00	17,593,971.00	17,593,971.00	5,781,752.00	5,781,752.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	119,217,970.00	0.00	0.00	0.00	0.00
28001002010200203	Programas de promoción y prevención	30	3,580,656.00	271,393.00	271,393.00	255,093.00	255,093.00
28001002010200203	Programas de promoción y prevención	31	91,891,260.00	1,673,333.00	1,673,333.00	1,673,333.00	1,673,333.00