

**Sección 1315 - UNISALUD SEDE MEDELLIN**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>4,229,331,558.00</b>	<b>488,247,322.00</b>	<b>1,514,791,290.00</b>	<b>628,985,720.00</b>	<b>1,415,191,955.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>4,229,331,558.00</b>	<b>488,247,322.00</b>	<b>1,514,791,290.00</b>	<b>628,985,720.00</b>	<b>1,415,191,955.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>4,229,331,558.00</b>	<b>488,247,322.00</b>	<b>1,514,791,290.00</b>	<b>628,985,720.00</b>	<b>1,415,191,955.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>35,451,266.00</b>	<b>0.00</b>	<b>34,854,000.00</b>	<b>0.00</b>	<b>34,854,000.00</b>
28001001020100103	Remuneración por servicios técnicos	30	35,451,266.00	0.00	34,854,000.00	0.00	34,854,000.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>4,193,880,292.00</b>	<b>488,247,322.00</b>	<b>1,479,937,290.00</b>	<b>628,985,720.00</b>	<b>1,380,337,955.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>4,193,880,292.00</b>	<b>488,247,322.00</b>	<b>1,479,937,290.00</b>	<b>628,985,720.00</b>	<b>1,380,337,955.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>120,619,458.00</b>	<b>0.00</b>	<b>120,619,457.00</b>	<b>7,713,574.00</b>	<b>118,647,716.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>120,619,458.00</b>	<b>0.00</b>	<b>120,619,457.00</b>	<b>7,713,574.00</b>	<b>118,647,716.00</b>
28001002010100201	Materiales y suministros administrativo	30	7,713,575.00	0.00	7,713,574.00	7,713,574.00	7,713,574.00
28001002010100203	Medicamentos	30	112,905,883.00	0.00	112,905,883.00	0.00	110,934,142.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>4,073,260,834.00</b>	<b>488,247,322.00</b>	<b>1,359,317,833.00</b>	<b>621,272,146.00</b>	<b>1,261,690,239.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>9,515,363.00</b>	<b>5,375,125.00</b>	<b>7,399,989.00</b>	<b>3,375,545.00</b>	<b>5,400,409.00</b>
28001002010200101	Mantenimiento	30	9,515,363.00	5,375,125.00	7,399,989.00	3,375,545.00	5,400,409.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>4,063,745,471.00</b>	<b>482,872,197.00</b>	<b>1,351,917,844.00</b>	<b>617,896,601.00</b>	<b>1,256,289,830.00</b>
28001002010200201	Servicios médicos asistenciales	30	3,190,202,037.00	389,797,848.00	1,111,195,104.00	504,712,222.00	1,039,064,724.00
28001002010200201	Servicios médicos asistenciales	31	273,599,315.00	2,272,587.00	13,522,276.00	11,638,052.00	13,522,276.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	409,563,604.00	73,219,148.00	184,656,255.00	89,179,171.00	167,022,079.00
28001002010200203	Programas de promoción y prevención	30	190,380,515.00	17,582,614.00	42,544,209.00	12,367,156.00	36,680,751.00