

**Sección - UNISALUD - SALUD MANIZALES**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>1,221,748,308.00</b>	<b>209,993,086.00</b>	<b>584,132,911.00</b>	<b>210,349,286.00</b>	<b>584,132,911.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>1,221,748,308.00</b>	<b>209,993,086.00</b>	<b>584,132,911.00</b>	<b>210,349,286.00</b>	<b>584,132,911.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>1,221,748,308.00</b>	<b>209,993,086.00</b>	<b>584,132,911.00</b>	<b>210,349,286.00</b>	<b>584,132,911.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>	<b>0.00</b>	<b>21,836,000.00</b>
28001001020100103	Remuneración por servicios técnicos	30	21,836,000.00	0.00	21,836,000.00	0.00	21,836,000.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>1,199,912,308.00</b>	<b>209,993,086.00</b>	<b>562,296,911.00</b>	<b>210,349,286.00</b>	<b>562,296,911.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>1,199,912,308.00</b>	<b>209,993,086.00</b>	<b>562,296,911.00</b>	<b>210,349,286.00</b>	<b>562,296,911.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>121,710,895.00</b>	<b>5,368,914.00</b>	<b>100,031,886.00</b>	<b>5,368,914.00</b>	<b>100,031,886.00</b>
<b>280010020101001</b>	<b>COMPRA DE EQUIPO</b>		<b>21,301,000.00</b>	<b>0.00</b>	<b>21,301,000.00</b>	<b>0.00</b>	<b>21,301,000.00</b>
28001002010100101	Compra de equipo administrativo	30	21,301,000.00	0.00	21,301,000.00	0.00	21,301,000.00
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>100,409,895.00</b>	<b>5,368,914.00</b>	<b>78,730,886.00</b>	<b>5,368,914.00</b>	<b>78,730,886.00</b>
28001002010100201	Materiales y suministros administrativo	30	4,678,888.00	0.00	0.00	0.00	0.00
28001002010100202	Materiales e insumos medico - asistenciales	30	6,990,450.00	0.00	0.00	0.00	0.00
28001002010100203	Medicamentos	30	88,740,557.00	5,368,914.00	78,730,886.00	5,368,914.00	78,730,886.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>1,078,201,413.00</b>	<b>204,624,172.00</b>	<b>462,265,025.00</b>	<b>204,980,372.00</b>	<b>462,265,025.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>70,730,645.00</b>	<b>2,793,640.00</b>	<b>7,239,601.00</b>	<b>2,793,640.00</b>	<b>7,239,601.00</b>
28001002010200101	Mantenimiento	30	70,447,304.00	2,708,710.00	7,077,919.00	2,708,710.00	7,077,919.00
28001002010200102	Servicios públicos	30	283,341.00	84,930.00	161,682.00	84,930.00	161,682.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>1,007,470,768.00</b>	<b>201,830,532.00</b>	<b>455,025,424.00</b>	<b>202,186,732.00</b>	<b>455,025,424.00</b>
28001002010200201	Servicios médicos asistenciales	30	866,810,853.00	176,126,618.00	395,946,805.00	176,482,818.00	395,946,805.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	118,488,712.00	22,299,360.00	52,172,113.00	22,299,360.00	52,172,113.00
28001002010200203	Programas de promoción y prevención	30	22,171,203.00	3,404,554.00	6,906,506.00	3,404,554.00	6,906,506.00