

**Sección - UNISALUD PALMIRA**

Imputacion	Descripcion	Recu	Reservas Constituidas	Obligaciones Causadas Mes	Obligaciones Causadas Acumuladas	Pagos Mes	Pagos Acumul
<b>2</b>	<b>TOTAL: GASTOS</b>		<b>1,006,421,426.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>
<b>28</b>	<b>GASTOS UNISALUD</b>		<b>1,006,421,426.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>
<b>28001</b>	<b>GASTOS DE FUNCIONAMIENTO</b>		<b>1,006,421,426.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>	<b>5,230,262.00</b>	<b>656,021,709.00</b>
<b>28001001</b>	<b>GASTOS DE PERSONAL</b>		<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>
<b>2800100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>
<b>280010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>
<b>280010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>		<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>	<b>0.00</b>	<b>21,816,679.00</b>
28001001020100103	Remuneración por servicios técnicos	30	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
28001001020100103	Remuneración por servicios técnicos	31	20,616,679.00	0.00	20,616,679.00	0.00	20,616,679.00
<b>28001002</b>	<b>GASTOS GENERALES</b>		<b>984,604,747.00</b>	<b>5,230,262.00</b>	<b>634,205,030.00</b>	<b>5,230,262.00</b>	<b>634,205,030.00</b>
<b>2800100201</b>	<b>ADQUISICIONES</b>		<b>984,604,747.00</b>	<b>5,230,262.00</b>	<b>634,205,030.00</b>	<b>5,230,262.00</b>	<b>634,205,030.00</b>
<b>280010020101</b>	<b>ADQUISICIÓN DE BIENES</b>		<b>261,266,249.00</b>	<b>0.00</b>	<b>66,583,855.00</b>	<b>0.00</b>	<b>66,583,855.00</b>
<b>280010020101002</b>	<b>MATERIALES Y SUMINISTROS</b>		<b>261,266,249.00</b>	<b>0.00</b>	<b>66,583,855.00</b>	<b>0.00</b>	<b>66,583,855.00</b>
28001002010100203	Medicamentos	30	256,505,966.00	0.00	61,843,623.00	0.00	61,843,623.00
28001002010100203	Medicamentos	31	4,760,283.00	0.00	4,740,232.00	0.00	4,740,232.00
<b>280010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>		<b>723,338,498.00</b>	<b>5,230,262.00</b>	<b>567,621,175.00</b>	<b>5,230,262.00</b>	<b>567,621,175.00</b>
<b>280010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS ADMINISTRATIVOS</b>		<b>7,709,531.00</b>	<b>0.00</b>	<b>4,590,580.00</b>	<b>0.00</b>	<b>4,590,580.00</b>
28001002010200101	Mantenimiento	30	5,797,915.00	0.00	3,543,844.00	0.00	3,543,844.00
28001002010200106	Comunicaciones y transporte	30	1,911,616.00	0.00	1,046,736.00	0.00	1,046,736.00
<b>280010020102002</b>	<b>ADQUISICIÓN DE SERVICIOS DE SALUD</b>		<b>715,628,967.00</b>	<b>5,230,262.00</b>	<b>563,030,595.00</b>	<b>5,230,262.00</b>	<b>563,030,595.00</b>
28001002010200201	Servicios médicos asistenciales	30	121,291,485.00	36,400.00	95,942,903.00	36,400.00	95,942,903.00
28001002010200201	Servicios médicos asistenciales	31	212,080,702.00	1,662,780.00	199,118,891.00	1,662,780.00	199,118,891.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	30	167,566,894.00	663,451.00	86,964,418.00	663,451.00	86,964,418.00
28001002010200202	Servicio de apoyo diagnóstico y terapéutico	31	119,217,970.00	2,867,631.00	87,368,175.00	2,867,631.00	87,368,175.00
28001002010200203	Programas de promoción y prevención	30	3,580,656.00	0.00	1,744,948.00	0.00	1,744,948.00
28001002010200203	Programas de promoción y prevención	31	91,891,260.00	0.00	91,891,260.00	0.00	91,891,260.00